

Notes for Local Supply Projections shown in Worksheet No. 1

City of San Diego (City) has partnered with the Sweetwater Authority to implement the Richard A. Reynolds Desalination Facility Expansion (facility) with an expansion capacity of approximately 5,200 AFY. The facility is in the San Diego Formation, a groundwater basin in southern San Diego County. The City's agreement with Sweetwater is for up to one-half (1/2) of the water produced or up to 2,600 AFY. The project is anticipated to begin producing water in late 2017, so it is estimated that 1,700 AFY will be produced from this new source in 2017. In 2018, this source will provide the first complete year of production or 2,600 AFY.

More information can be found in the City's 2015 Urban Water Management Plan (Section 6.3.2) in the following link.

[https://www.sandiego.gov/sites/default/files/2015\\_uwmp\\_report.pdf](https://www.sandiego.gov/sites/default/files/2015_uwmp_report.pdf)

In addition, reference is also made in the County Water Authority's (City's Wholesale Agency) 2015 Urban Water Management Plan (please refer to Appendix F). Please see the link below.

[http://www.sdcwa.org/sites/default/files/files/water-management/water\\_resources/2015%20UWMP%20Final%2006222016.pdf](http://www.sdcwa.org/sites/default/files/files/water-management/water_resources/2015%20UWMP%20Final%2006222016.pdf)