

TABLE 1
ENCANTO NEIGHBORHOODS- FACILITIES SUMMARY
FISCAL YEAR 2016

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
<u>TRANSPORTATION PROJECTS</u>					
T-1	Community-Wide Pedestrian Improvements	10	\$12,500,000	\$12,500,000	\$0
T-3	Market Street Improvements	12	\$7,560,000	\$6,560,000	\$1,000,000
T-4	Euclid Avenue Improvements	13	\$891,810	\$891,810	\$0
T-6	60th Street Improvements	15	\$5,000,000	\$5,000,000	\$0
T-7	47th Street Improvements	16	\$533,134	\$533,134	\$0
T-8	Division Street Improvements	17	\$3,500,000	\$3,500,000	\$0
T-9	Traffic Signal Installations	18	\$2,394,000	\$2,200,000	\$469,000
T-10	Intelligent Transportation System Improvements	19	\$1,000,000	\$1,000,000	\$0
T-11	Traffic Signal Modifications	20	\$1,000,000	\$1,000,000	\$0
T-12	Street Connections	21	\$2,000,000	\$2,000,000	\$0
T-13	Storm Drains: Expand and Upgrade	22	\$2,500,000	\$2,500,000	\$0
T-14	Logan Avenue Improvements	23	\$950,000	\$950,000	\$0
T-15	Accessibility Compliance	24	\$4,500,000	\$4,500,000	\$87,500
T-17	Community-Wide Bicycle Improvements	26	\$21,967,789	\$21,837,789	\$130,000
T-18	Modern Roundabouts	27	\$5,000,000	\$5,000,000	\$0
T-20	State Route 94/Euclid Avenue Interchange Phase 2	29	\$3,794,800	\$0	\$3,794,800
T-21	Jacobs Center for Neighborhood Innovation Subdivider Requirements	30	TBD	\$0	TBD
T-2	Federal Boulevard-60th street to MacArthur Drive (Complete)	11	\$5,340,745	\$0	\$5,340,745
T-5	Woodman Street--Imperial Avenue to Skyline Drive (Complete)	14	\$1,300,000	\$0	\$1,300,000
T-16	Improvements Around Horton & Gompers School (Complete)	25	\$547,800	\$0	\$547,800
T-19	Holly Drive Street Improvements (Complete)	28	\$2,000,000	\$900,000	\$2,000,000
TOTAL -TRANSPORTATION PROJECTS			\$84,280,078	\$70,872,733	\$14,669,845

TABLE 1
ENCANTO NEIGHBORHOODS - FACILITIES SUMMARY
 FISCAL YEAR 2016

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
<u>PARK & RECREATION PROJECTS</u>					
P-5	Kennedy Neighborhood Park-Improvements	35	\$2,662,329	\$2,662,329	\$0
P-6	Encanto Aquatic Complex--Development	36	\$6,185,683	\$3,411,793	\$0
P-7	Encanto Neighborhoods Land Acquisition & Development	37	\$232,021,303	\$75,662,453	\$0
P-8	Martin Luther King Jr. Community Park-Aquatic Complex Upgrade	38	\$4,000,000	\$4,000,000	\$0
P-9	Encanto Elementary School-Joint Use Development	39	\$1,465,933	\$1,465,933	\$0
P-10	Gompers Neighborhood Park Improvements	40	\$1,702,200	\$1,012,200	\$1,180,000
P-11	Johnson Elementary School-Joint Use Development	41	\$2,196,399	\$2,196,399	\$0
P-12	Knox Elementary School-Joint Use Development	42	\$1,100,700	\$1,100,700	\$0
P-13	Nye Elementary School-Joint Use Development	43	\$1,100,700	\$1,100,700	\$0
P-14	Horton Elementary School-Joint Use Development	44	\$703,221	\$703,221	\$0
P-15	Encanto Community Park-Verna Quinn Field Concession Expansion	45	\$1,634,890	\$1,634,890	\$0
P-16	Emerald Hills Neighborhood Park-Improvements	46	\$2,831,078	\$2,831,078	\$0
P-17	Encanto Community Park-Improvements	47	\$3,624,991	\$3,624,991	\$402,872
P-18	Martin Luther King Jr. Community Park-Improvements	48	\$4,033,494	\$3,894,494	\$644,839
P-19	Santa Isabel Pocket Park-Development	49	\$923,699	\$923,699	\$0
P-20	Valencia Pocket Park-Development	50	\$1,307,361	\$1,078,000	\$1,307,361
P-21	Guymon Street Neighborhood Park-Development	51	\$3,694,174	\$3,694,174	\$0
P-22	Amethyst Street Pocket Park-Development	52	\$1,415,609	\$1,415,609	\$0
SUB-TOTAL-PARK & RECREATION PROJECTS			\$272,603,764	\$112,412,663	\$3,535,072

TABLE 1
ENCANTO NEIGHBORHOODS - FACILITIES SUMMARY
FISCAL YEAR 2016

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
<u>PARK & RECREATION PROJECTS</u>					
P-23	Encanto Open Space Trails-Improvements	53	\$1,021,489	\$1,021,489	\$0
P-24	Emeral Hills Recreation Center-Development	54	\$10,012,847	\$10,012,847	\$0
P-25	Encanto Neighborhoods Recreation Center-Development	55	\$10,012,847	\$4,887,063	\$0
P-26	Castana Street East of 47th Street along Chollas Creek	56	\$0	\$0	\$0
P-1	Martin Luther King Jr. Community Park--Lighting (Complete)	31	\$39,400	\$0	\$39,400
P-2	Martin Luther King Jr. Park--George L Stevens Senior Center (Complete)	32	\$5,405,508	\$27,000	\$5,405,508
P-3	Encanto Community Park--General Development Plan (Complete)	33	\$133,875	\$60,000	\$133,875
P-4	Encanto Community Park--Patio Enclosure/ADA Upgrade (Complete)	34	\$393,000	\$0	\$393,000
TOTAL-PARK & RECREATION PROJECTS			\$299,622,730	\$128,421,062	\$9,506,855
<u>LIBRARY PROJECTS</u>					
L-1	Malcolm X Library & Performing Arts Center (Complete)	57	\$7,256,943	\$700,000	\$7,256,943
TOTAL-LIBRARY PROJECTS			\$7,256,943	\$700,000	\$7,256,943
<u>FIRE-RESCUE PROJECTS</u>					
F-3	Fire Station--New Emerald Hills/North Encanto	60	\$9,965,000	\$9,965,000	\$0
F-1	Fire Station #12--Lincoln Park (Complete)	58	\$4,504,811	\$0	\$4,504,811
F-2	Fire Station #12--Ventilation Improvements (Complete)	59	\$17,087	\$17,087	\$17,087
TOTAL-FIRE-RESCUE PROJECTS			\$14,486,898	\$9,982,087	\$4,521,898
TOTAL-ALL PROJECTS			\$405,646,649	\$209,975,882	\$35,955,541