

TABLE 1  
**TORREY PINES - FACILITIES SUMMARY**  
 FISCAL YEAR 2017

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
<b>MOBILITY PROJECTS</b>					
M-1	North Torrey Pines Road Additional Northbound Lane	7	\$1,500,000	\$1,500,000	\$0
M-9	Traffic Signal Subsystems-Throughout the Community	8	\$630,000	\$630,000	\$0
M-10	Del Mar Heights Rd. Center Median from Mango to Camino Del Mar	9	\$2,230,342	\$2,230,342	\$230,342
M-13	Sorrento Valley Road--Industrial Court to Carmel Valley Road	10	\$6,623,515	\$1,562,374	\$5,061,141
M-14	Accessibility Compliance	11	\$1,000,000	\$1,000,000	\$155,081
M-15	Storm Drains Expansion/Upgrades	12	\$1,000,000	\$1,000,000	\$0
M-18	Del Mar Heights Road Safety and Enhancement Project	13	\$350,000	\$350,000	\$0
M-19	Bicycle Lanes Throughout the Community	14	\$1,000,000	\$1,000,000	\$0
M-20	Torrey Pines Pedestrian, Street and Sidewalk Improvements	15	\$1,000,000	\$1,000,000	\$0
M-2	North Torrey Pines Road Bridge over AT&SF Railroad Widening (Deleted)	20	\$0	\$0	\$0
M-3	North Torrey Pines Road Bridge over Penasquitos Creek (Complete)	21	\$13,980,652	\$68,000	\$13,980,652
M-4	Carmel Valley Road--Bicycle/Pedestrian Path & Roadway Widening (Complete)	22	\$9,094,641	\$562,000	\$9,094,641
M-5	Carmel Valley Road--Portofino Drive to Del Mar City Limits (Survey) (Complete)	23	\$109,660	\$109,660	\$109,660
M-6	Crest Way and Del Mar Heights Road--Traffic Signal (Complete)	24	\$120,000	\$0	\$120,000
M-7	Carmel Valley Road and Portofino Drive--Traffic Signal (Complete)	25	\$125,000	\$125,000	\$125,000
M-8	Carmel Valley Road & Del Mar Scenic Parkway--Traffic Signal (Complete)	26	\$95,100	\$95,100	\$95,100
M-11	Del Mar Heights Road & Mango Drive: Left Turn Stacking Pockets (Complete)	27	\$35,000	\$0	\$35,000
M-12	Carmel Mountain Road/Interstate 5 Interchange (Complete)	28	\$20,712,647	\$0	\$20,712,647
M-16	Sorrento Valley Commuter Rail Station (Complete)	29	\$4,500,000	\$0	\$4,500,000
M-17	Carroll Canyon Road--Sorrento Valley Road (Complete)	30	\$21,058,000	\$150,000	\$21,058,000
<b>TOTAL - MOBILITY PROJECTS</b>			<b>\$85,164,557</b>	<b>\$11,382,476</b>	<b>\$75,277,264</b>

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PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
<b>PARK AND RECREATION PROJECTS</b>					
P-1	Crest Canyon Neighborhood Park: Passive Improvements	16	\$1,219,716	\$1,219,716	\$0
P-2	Torrey Pines Land Acquisition & Development	17	\$44,086,027	\$23,238,802	\$0
P-3	Torrey Pines Recreation Center	18	\$2,839,575	\$2,839,575	\$0
P-4	Torrey Pines Aquatic Complex	19	\$904,907	\$904,907	\$0
<b>TOTAL-PARK AND RECREATION PROJECTS</b>			<b>\$49,050,225</b>	<b>\$28,203,000</b>	<b>\$0</b>
<b>TOTAL-ALL PROJECTS</b>			<b>\$134,214,782</b>	<b>\$39,585,476</b>	<b>\$75,277,264</b>