## TORREY PINES IMPACT FEE STUDY FY 2017 UPDATE TIMELINE

ask Name	Calendar Days	2014         2015         2016           Jan e MarApr a Jun Jul u e Oct o e Jan e MarApr a Jun Jul u e Oct o e Jan e MarApr a Jun Jul u         e Oct o e Jan e MarApr a Jun Jul u
FORREY PINES IMPACT FEE STUDY	448 days	panje MarApri a Junjuli u je joct o je janje MarApri a Junjuli u je joct o je janje MarApri a Junjuli u j
1 INITIATION PHASE	122 days	
1.1 Obtain Project/Cost Information from Departments	62 days	
1.2 Finalize Project/Cost Information from Departments	60 days	
2 ANALYSIS PHASE	60 days	s · · · · · · · · · · · · · · · · · · ·
2.1 Update Forecast Data	5 days	3
2.2 Calculate Development Impact Fees	5 days	5
2.3 Prepare Draft Financing Plan	60 days	5
3 REVIEW PHASE	183 days	
3.1 Community Planning Group (CPG) Introduction	1 day	/
3.2 CPG Subcommittee Meeting*	183 days	
3.3 Community Planning Group recommendation / public revie	1 day	r I
3.4 City interdepartmental review (e1472)**	60 days	5
4 APPROVAL PHASE	13 days	<b>S</b>
4.1 Infrastructure Committee	1 day	
4.2 City Council/Mayoral approval**	1 day	
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	Summary  Project Summary	External Tasks Deadline &
	nning Departme es Financing Se	