

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-2
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM LUSK BOULEVARD TO PARKDALE AVENUE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805, WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

DEV/SUBD* \$3,800,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-343.0

PROJECT: T-4
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM 300 FEET WEST OF PARKDALE AVENUE TO BLACK MOUNTAIN ROAD TO A SIX-LANE MODIFIED PRIMARY ARTERIAL WITHIN EXISTING RIGHT-OF-WAY, AS WELL AS LIGHTING AND LANDSCAPING.

JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$440,855



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-276.0

PROJECT: T-7
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED CARROLL CANYON ROAD FROM BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD TO A MODIFIED FOUR-LANE MAJOR STREET. NO BIKEWAYS WERE INCLUDED..

JUSTIFICATION:

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$38,003
GAS TAX	\$145,000
TOTAL	\$183,003



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-421.0/S-01019

PROJECT: T-8
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY TO A SIX-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIVIDER* \$9,400,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD BRIDGE - PENASQUITOS CANYON, NORTHBOUND

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-422.0

PROJECT: T-8A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED 500 FEET OF BLACK MOUNTAIN ROAD TO THE NORTH COMMUNITY BOUNDARY. THE NORTHBOUND SIDE OF BLACK MOUNTAIN ROAD BRIDGE WAS WIDENED TO PROVIDE THREE LANES AND PROVIDE A MODIFIED SIX-LANE MAJOR STREET WITH A CLASS II BIKE LANE, AS WELL AS MODIFY APPROACHES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$1,847,538
SUBDIV*	\$327,000
TOTAL	\$2,174,538

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-11
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CALLE CRISTOBAL FROM CAMINO SANTA FE TO CAMINO RUIZ AS A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

CALLE CRISTOBAL WILL SUPPORT DEVELOPMENT OF THE LOPEZ RIDGE IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	\$5,000,000
SUBDIVIDER	\$2,500,000
TOTAL	\$7,500,000

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**TITLE: SORRENTO VALLEY BOULEVARD - 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO
CAMINO SANTA FE**

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-12
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED SORRENTO VALLEY BOULEVARD FROM 2,500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE AS A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN.

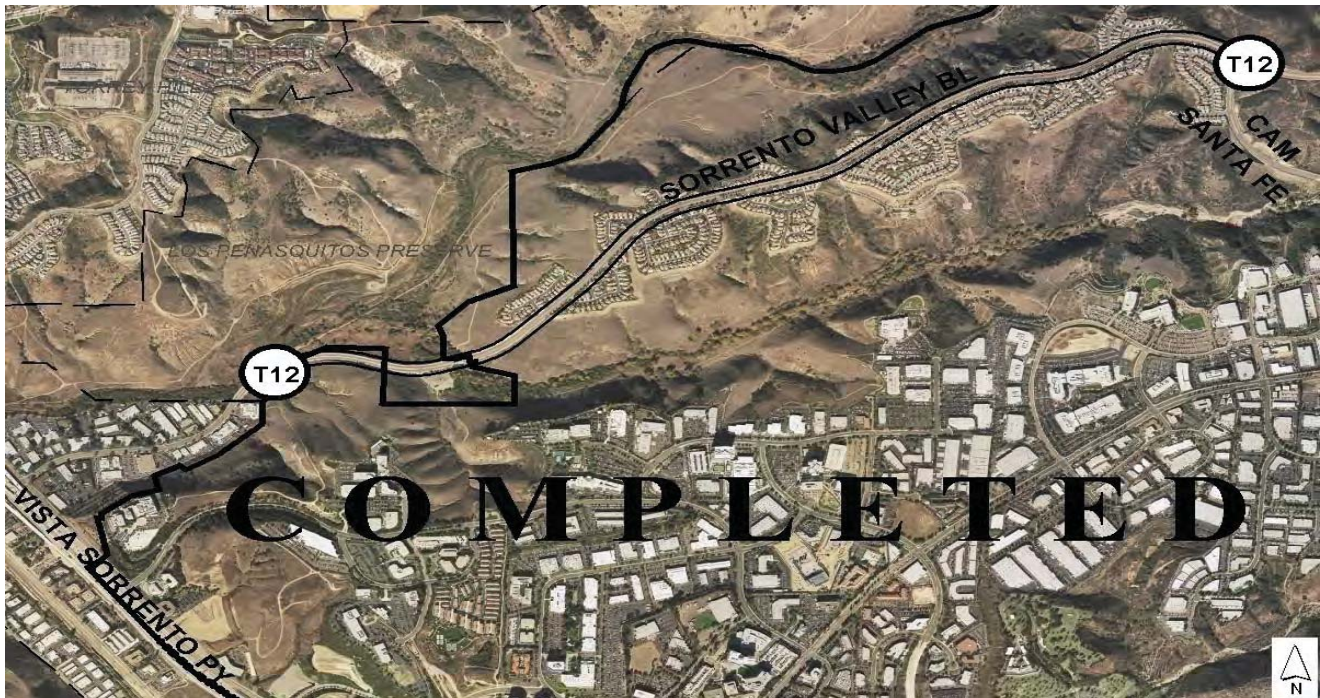
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	\$5,600,000
SUBDIVIDER*	\$5,400,000
TOTAL	\$11,000,000

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-13
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED LUSK BOULEVARD FROM VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD AS A MODIFIED FOUR-LANE MAJOR STREET.

JUSTIFICATION:

LUSK BOULEVARD SERVES THE AREA INDUSTRIAL DEVELOPMENT IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$7,000,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-14
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED PACIFIC HEIGHTS BOULEVARD FROM MIRA MESA BOULEVARD TO CARROLL CANYON ROAD AS A FOUR-LANE COLLECTOR.

JUSTIFICATION:

PACIFIC HEIGHTS BOULEVARD SUPPORTS DEVELOPMENT OF THE PACIFIC CORPORATE CENTER AREA IN ACCORDANCE WITH THE COMMUNITY PLAN.

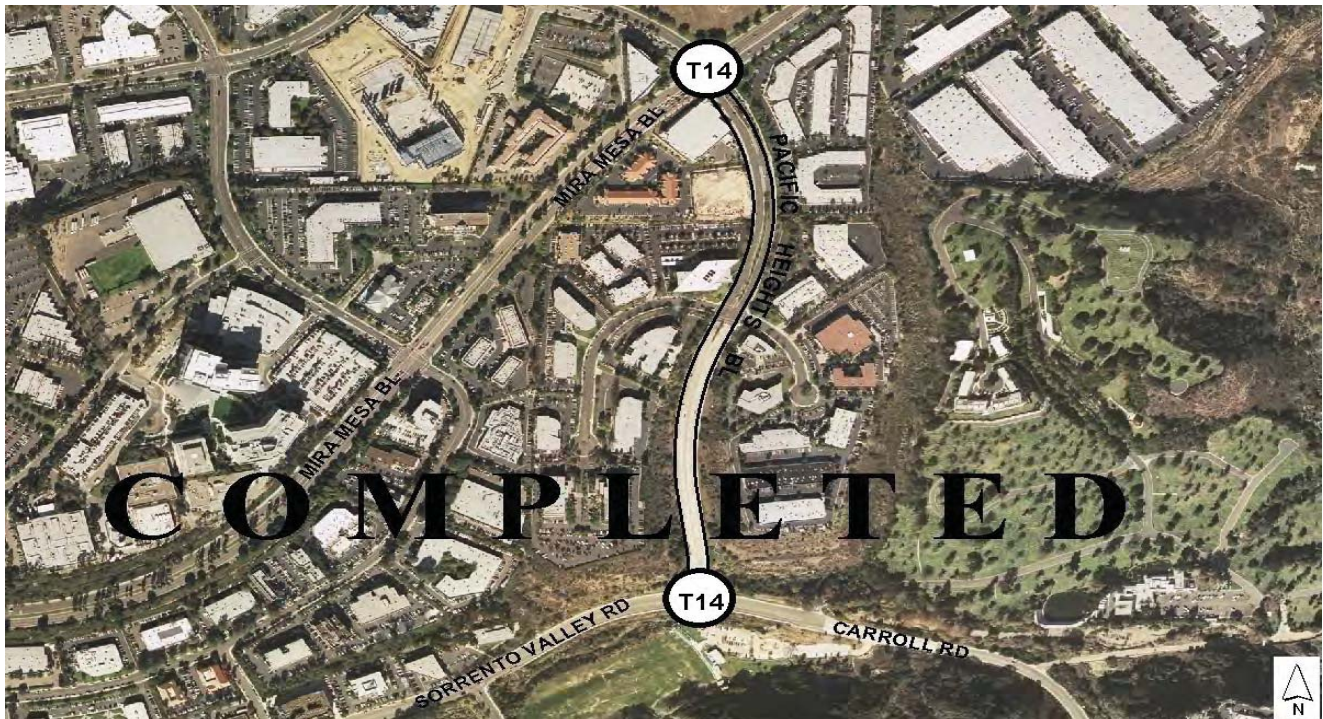
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$2,997,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-15
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM MIRA MESA BOULEVARD TO LUSK BOULEVARD TO A FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

JUSTIFICATION:

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$3,100,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE:

VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-364.0

PROJECT: T-16
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD TO A MODIFIED FOUR-LANE MAJOR STREET WITH A PROPOSED CLASS III BIKE ROUTE.

JUSTIFICATION:

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$319,285



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-17A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO 200 FEET WEST OF DABNEY DRIVE AS A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$2,700,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FLANDERS DRIVE - CAMINO SANTA FE TO 1,000 FEET WESTERLY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-18
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO A POINT APPROXIMATELY 1,000 FEET WEST AS A FOUR-LANE COLLECTOR STREET.

JUSTIFICATION:

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$1,700,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PARKDALE AVENUE - JADE COAST TO NORTH PROPERTY LINE OF FENTON

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-19
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED PARKDALE AVENUE FROM THE FENTON PROPERTY LINE TO JADE COAST ROAD AS A TWO-LANE COLLECTOR.

JUSTIFICATION:

PARKDALE AVENUE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$1,950,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-20
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE AS A SIX-LANE MAJOR STREET.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$2,600,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE:

CAMINO SANTA FE - TRADE STREET TO 1,500 FEET SOUTH OF MIRA MESA BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-21
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT COMPLETED THE PORTION OF CAMINO SANTA FE FROM 1,500' SOUTH OF MIRA MESA BOULEVARD TO TRADE STREET. CONSTRUCTED AS A SIX-LANE PRIMARY ARTERIAL WITH RAISED CENTER MEDIANS AND CLASS II BICYCLE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A SIX-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE COMMUNITY PLAN.

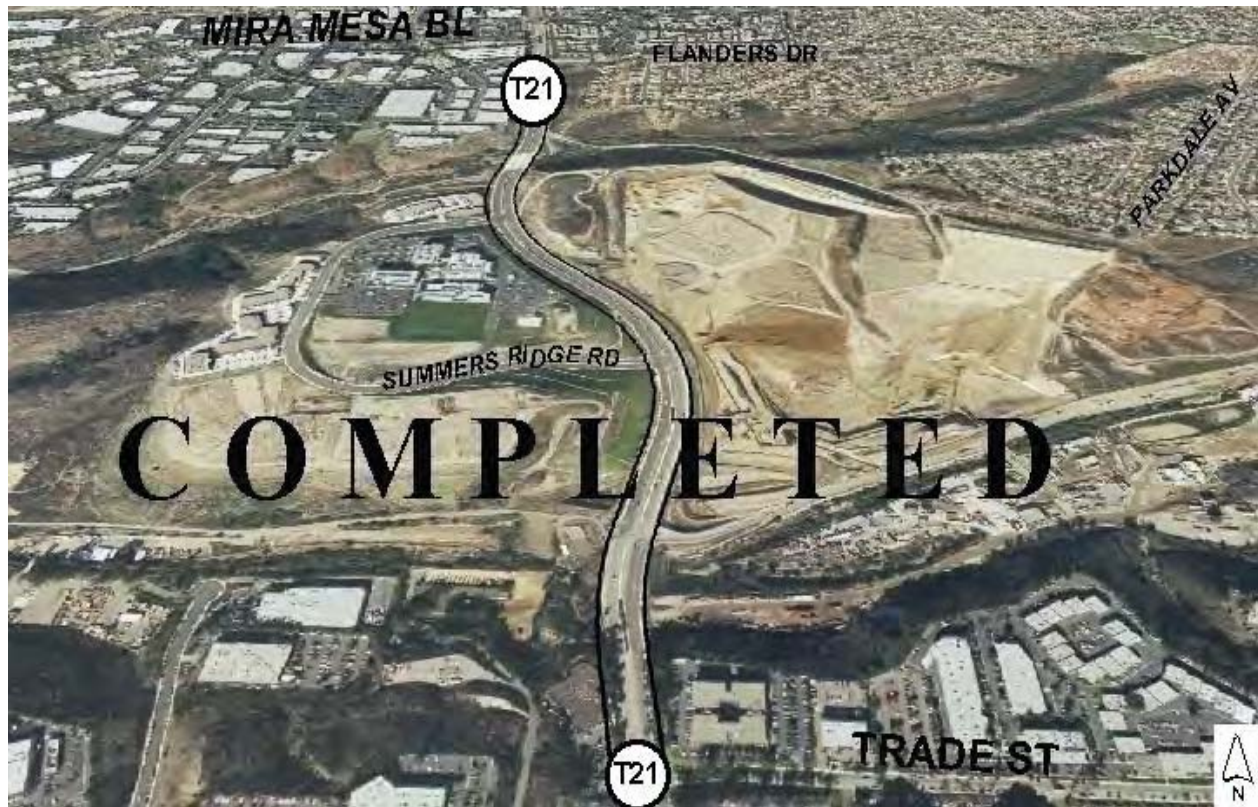
SCHEDULE:

COMPLETED IN FY 2007 BY FENTON-CARROLL CANYON DEVELOPMENT AS A CONDITION OF TENTATIVE MAP 98-1199.

COST/FUNDING:

SUBDIV* \$32,872,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-23
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRA MESA BOULEVARD TO PROPOSED BECKER STREET AS A SIX-LANE MAJOR WITH LANDSCAPED MEDIANS. THEN NORTHERLY FROM BECKER STREET TO CALLE CRISTOBAL AS A FOUR-LANE MAJOR WITH PAVED MEDIANS AND MEDIAN BARRIER AND CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT	\$2,850,000
SUBDIVIDER*	\$550,000
TOTAL	\$3,400,000

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-390.0

PROJECT: T-23A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE CAMINO SANTA FE BRIDGE ON CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09 AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE BRIDGE ALLOWS PASSAGE OVER THE NATURAL FLOODWAY IN LOPEZ CANYON.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$1,659,133
ASSESSMENT DISTRICT	\$1,700,000
TOTAL	\$3,359,133



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: NANCY RIDGE DRIVE - CARROLL CANYON ROAD TO CARROLL ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-31
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE WESTERLY PORTION OF NANCY RIDGE DRIVE BETWEEN CARROLL CANYON ROAD AND CARROLL ROAD AS A TWO-LANE COLLECTOR WITHOUT ANY DESIGNATED BIKEWAY.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$1,600,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-32
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED MERCY ROAD FROM BLACK MOUNTAIN ROAD TO I-15 AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$7,540,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2,500 FEET EAST

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-33
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED SORRENTO VALLEY BOULEVARD FROM VISTA SORRENTO PARKWAY TO 2,500 FEET EAST FROM EXISTING FOUR-LANE STREET TO A MODIFIED FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

ASSESSMENT DISTRICT \$300,000



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD - WIDEN FROM SOUTH OF MIRA MESA BOULEVARD TO GEMINI AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-522.0

PROJECT: T-34
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WILL WIDEN BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO JUST SOUTH OF MIRA MESA BLVD TO PROVIDE RIGHT TURN LANES TO MIRA MESA BOULEVARD. CLASS II BIKE LANES ARE INCLUDED.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

SCHEDULE:

PROJECT COMPLETED.

NOTES:

THE BLACK MOUNTAIN ROAD SOUTHBOUND RIGHT TURN LANE WAS COMPLETED WITH TRANSNET FUNDS. THE NORTHBOUND RIGHT TURN LANE WAS CONSTRUCTED BY SCRIPPS MESA DEVELOPERS LLC, PER CONDITION NO. 29 PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.

COST/FUNDING:

TRANSNET	\$533,087
DEV/SUBD	\$636,000
TOTAL	\$1,169,087



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-571.6

PROJECT: T-37A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY AS A FOUR-LANE MAJOR STREET FROM MIRA MESA BOULEVARD TO GALVIN AVENUE AND A FOUR-LANE COLLECTOR NORTH OF GALVIN AVENUE. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$60,000
SUBDIV*	\$940,000
TOTAL	\$1,000,000

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-37B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM CAPRICORN WAY TO BLACK MOUNTAIN ROAD AS A FOUR-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$5,000,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-37C
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAPRICORN WAY FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY AS A FOUR-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$2,100,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE TO MIRA MESA BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-37D
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM HILLERY DRIVE TO MIRA MESA BOULEVARD AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$2,142,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA ROAD)

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-37E
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED HILLERY DRIVE FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY.
WIDEN TO A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$1,122,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - EASTGATE MALL TO 600 FEET WEST OF AT&SF RAILROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-39A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD TO A SIX-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON THE SOUTH SIDE. THE EXTRA LANE PROVIDED THREE EASTBOUND LANES FOR TRAFFIC IMPROVING BOTH CAPACITY AND SAFETY.

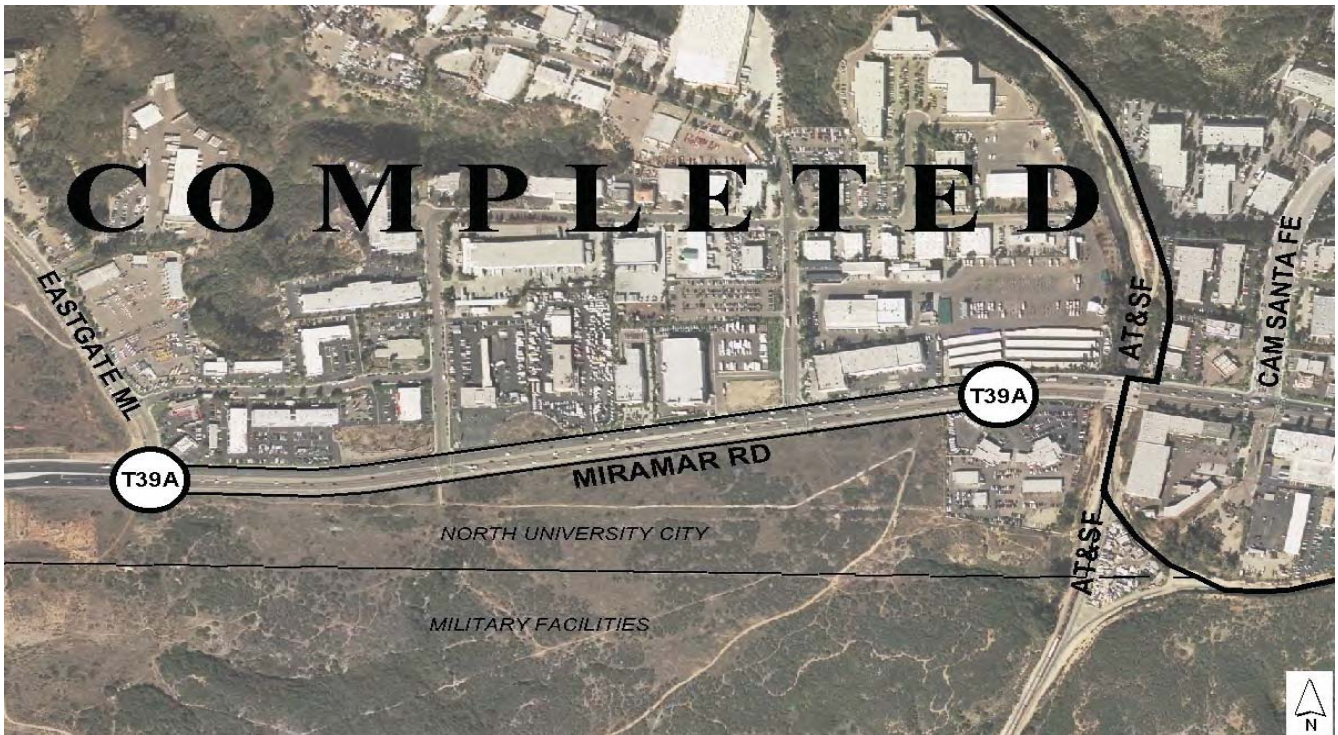
SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$610,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-042.0

PROJECT: T-39B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD CROSSING TO SIX LANES WITH CLASS II BIKE LANES.

JUSTIFICATION:

MIRAMAR ROAD IS A SIX-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$189,393
PRIV (RR)	\$89,471
STATE	\$480,000
CITY	\$95,238
TOTAL	\$854,102



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - EASTGATE MALL TO 400 FEET EAST OF MIRAMAR ROAD AT&SF RAILROAD BRIDGE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-39 C1, C2, C3
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO APPROXIMATELY 400 FEET EAST OF THE MIRAMAR ROAD AT&SF RAILROAD BRIDGE TO A SIX-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON EACH SIDE OF MIRAMAR ROAD. THE EXTRA LANES PROVIDE THREE WESTBOUND AND EASTBOUND LANES FOR TRAFFIC WHICH IMPROVE BOTH CAPACITY AND SAFETY.

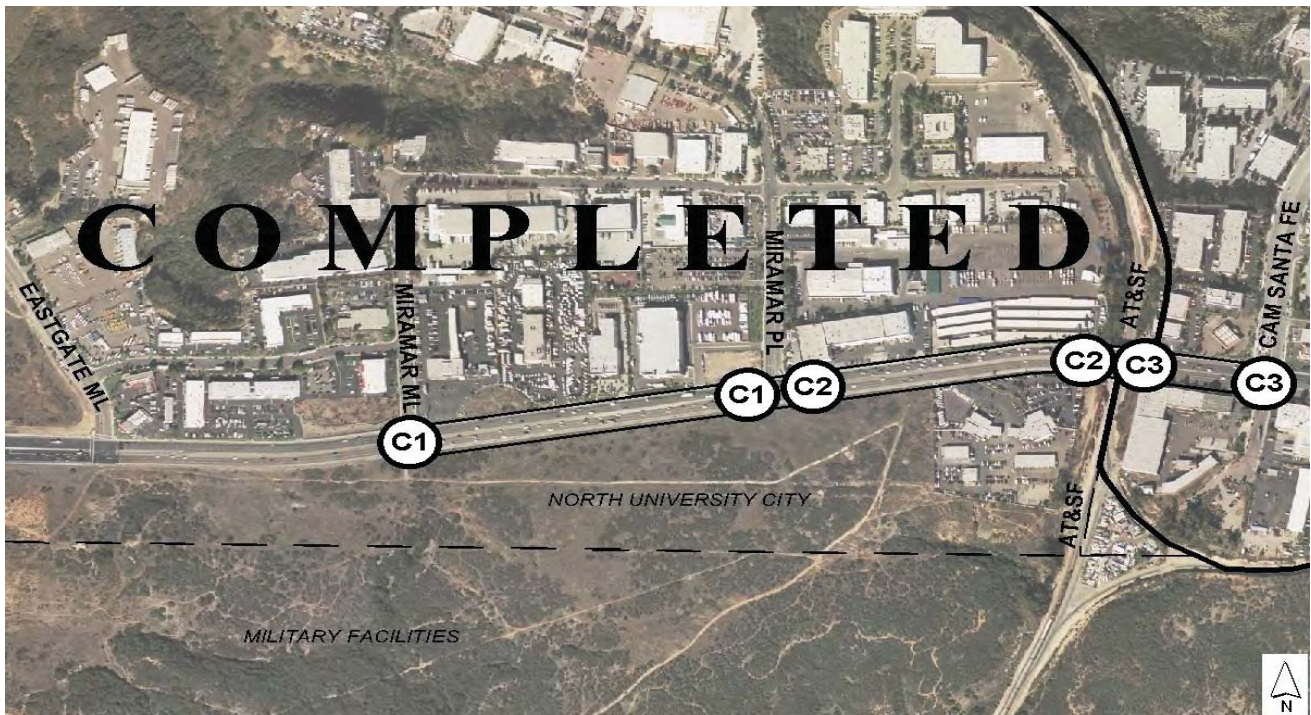
SCHEDULE:

39-C(1)	COMPLETED 1991
39-C(2)	COMPLETED 1987
39-C(3)	COMPLETED 1986

COST/FUNDING:

SUBDIV* \$200,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-571.6

PROJECT: T-42
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE AT-GRADE CROSSING AT AT&SF RAILROAD AT DOWDY NEAR MIRAMAR ROAD. IMPROVEMENTS CONSISTED OF TRACK REBUILDING, SAFETY SIGNALS, GATES AND APPURTENANCES.

JUSTIFICATION:

THIS PROJECT CLOSED THE GAP IN DOWDY DRIVE AND CONFORMS TO THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$60,000
CITY	\$60,000
TOTAL	\$120,000



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-43
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED CAMINO SANTA FE NORTH OF CARROLL ROAD TO TRADE STREET TO A MODIFIED SIX-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, TO INCLUDE THIS PROJECT.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$460,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: I-805 AND MIRA MESA BOULEVARD INTERCHANGE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-465.0

PROJECT: T-44
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT RECONSTRUCTED THE NORTH BOUND ON AND OFF RAMP FOR I-805 AT MIRA MESA BOULEVARD. WORK INCLUDED THE RELOCATION OF A PARK & RIDE AND THE SIGNALIZATION OF THE ON/OFF RAMP AT VISTA SORRENTO PARKWAY.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS. FBA FUNDING PROVIDED IMPROVEMENTS ON THE WEST SIDE OF THE INTERCHANGE.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$3,117,592
SUBDIV*	\$5,440,000
STATE	\$300,000
TOTAL	\$8,857,592

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-45
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED THE SOUTHBOUND LANES OF SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE FROM 39 FEET TO 42 FEET. NO BIKEWAY WAS DESIGNATED.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS PROJECT.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$85,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-464.0

PROJECT: T-46
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM I-805 TO SCRANTON ROAD TO A NINE-LANE PRIMARY ARTERIAL (FIVE WEST-BOUND LANES) WITH CLASS II BIKE LANES.

JUSTIFICATION:

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST PROJECT TO FUND THE EIGHT-LANE PORTION OF THIS PROJECT. THE 9TH LANE WAS FUNDED THROUGH FACILITY BENEFIT ASSESSMENTS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA	\$400,000
SUBDIV*	\$1,355,000
TOTAL	\$1,755,000

*SUBDIVIDER PORTION OF COST IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRA MESA COMMUNITY TRANSIT CENTER

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-414.0/S-00847

PROJECT: T-47
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

INSTALLATION OF AN OFF-STREET TRANSIT CENTER AT HILLERY DRIVE AND I-15. CONCRETE PADS, PASSENGER WAITING AREAS, BUS BAYS, AND SHELTERS WILL BE CONSTRUCTED. THE METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB) WILL DESIGN AND CONSTRUCT THE FACILITY.

JUSTIFICATION:

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY BETWEEN EXISTING AND PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT IN THE COMMUNITY. IT WILL TIE INTO THE FUTURE I-15 CORRIDOR HIGH-SPEED EXPRESS BUS SYSTEM. THE FACILITY ALSO SUPPORTS AN EXISTING TRANSIT-ORIENTED DEVELOPMENT AT MIRAMAR COLLEGE. IT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

CONSTRUCTION BEGAN IN FY 2013 AND WAS COMPLETED IN OCTOBER 2014. THE FBA CONTRIBUTION WAS TRANSFERRED TO SANDAG PER A CONTRIBUTION AGREEMENT BETWEEN THE CITY AND SANDAG APPROVED JULY 1, 2014 BY RESOLUTION NO. 309095.

COST/FUNDING:

FBA	\$692,000
SANDAG	<u>\$5,308,000</u>
TOTAL	\$6,000,000



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT GALVIN AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 53-051.0

PROJECT: T-52
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT CONSTRUCTED A PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD AT OR NEAR THE INTERSECTION WITH GALVIN AVENUE.

JUSTIFICATION:

THIS BRIDGE PROVIDES AN ABOVE-GROUND STREET CROSSING FOR ACCESS TO LOCAL ELEMENTARY SCHOOLS.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$1,789,438



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD WIDENING - GALVIN TO 500 FEET NORTH

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-514.0

PROJECT: T-53
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED THE WEST SIDE OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO 500 FEET NORTH. THIS PROVIDED THE THIRD SOUTHBOUND LANE.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE RANCHO PEÑASQUITOS AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$101,891



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LIGHT RAIL TRANSIT EXTENSION STUDY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-622.9

PROJECT: T-54
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

JUSTIFICATION:

THIS STUDY CONSIDERED A LIGHT RAIL ALTERNATIVE TO AUTOMOBILE TRANSPORTATION FOR HEAVY DEMAND BETWEEN THE I-5 AND I-15 CORRIDORS. THE STUDY WAS CONDUCTED BY MTDB.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

FBA \$250,000



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MIRA SORRENTO PLACE (CONNECTOR ROAD), BETWEEN SCRANTON ROAD AND VISTA SORRENTO PARKWAY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-676.0/S-00878 Mira Sorrento Place
52-463.6/S-00716 El Cuervo Norte Wetland Project

PROJECT: T-56
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT DESIGNED AND CONSTRUCTED A FOUR-LANE COLLECTOR ROAD TO CONNECT SCRANTON ROAD AND VISTA SORRENTO PARKWAY.

JUSTIFICATION:

TRAFFIC FORECASTS INDICATE THAT THIS ROAD IMPROVES TRAFFIC CIRCULATION IN THE AREA.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2008. THE PROJECT IS NOW IN A FIVE-YEAR BIOLOGICAL MONITORING PROGRAM THROUGH FISCAL YEAR 2011.

NOTES:

AN ADDITIONAL \$1 MILLION WAS TRANSFERRED FROM PROJECT 15-29 FOR THIS PROJECT. \$484,777 WAS TRANSFERRED TO THE EL CUERVO NORTE WETLANDS PROJECT (CIP 52-463.6) IN FY 04 TO MITIGATE IMPACTS TO WETLANDS DUE TO CONSTRUCTION OF STATE ROUTE 56.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
FBA-(MSP)	\$11,421,771	\$11,421,771						
FBA-(ECN)	\$426,116	\$426,116						
TRANSNET	\$350,000	\$350,000						
DEV/SUBD	\$366,000	\$366,000						
STATE								
OTHER								
UNIDENT								
TOTAL	\$12,563,887	\$12,563,887	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL MODIFICATION & I-805 OFF RAMP IMPROVEMENTS AT VISTA SORRENTO PARKWAY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-676.1

PROJECT: T-56A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND MODIFICATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF VISTA SORRENTO PARKWAY AND I-805 NORTHERN-MOST OFF RAMP AT MIRA MESA BOULEVARD. PROJECT INCLUDED AN ADDITIONAL LEFT TURN LANE ON THE OFF RAMP AS WELL AS MODIFICATIONS TO BIKE LANE ON VISTA SORRENTO PARKWAY. THE OFF RAMP IS DIRECTLY OPPOSITE PROJECT T-56.

JUSTIFICATION:

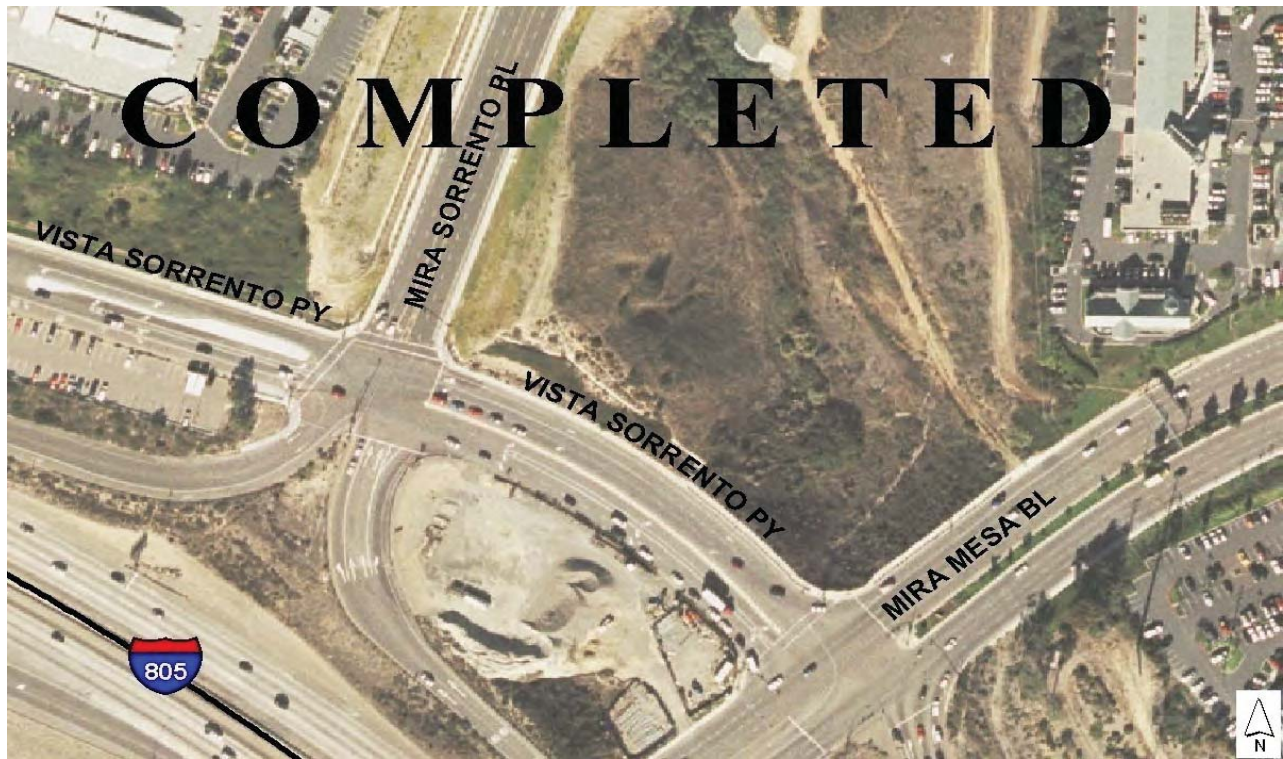
TRAFFIC FORECASTS INDICATE THAT THESE MODIFICATIONS WILL HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA.

SCHEDULE:

PROJECT COMPLETED IN FY 2005.

COST/FUNDING:

FBA	\$92,678
TRANSNET	\$104,409
STATE	\$120,000
TOTAL	\$317,087



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 27-717.8

PROJECT: T-79
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-15 CORRIDOR.

JUSTIFICATION:

THE STUDY WAS CONDUCTED TO DETERMINE THE FEASIBILITY OF A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

SCHEDULE:

STUDY COMPLETED IN FY 1992. PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS CANCELLED.

COST/FUNDING:

FBA - MIRA MESA	\$11,000
FBA - SABRE SPRINGS	\$11,000
FBA - RANCHO PEÑASQUITO	\$11,000
FBA - SCRIPPS MIRAMAR RANCH	\$11,000
DIF - RANCHO BERNARDO	\$10,000
TOTAL	\$54,000



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-84
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM MAYA LINDA ROAD TO KEARNY VILLA ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

COST/FUNDING:

SUBDIV* \$1,255,000

*SUBDIVIDER FUNDED PROJECT. COST SHOWN IS AN ESTIMATE.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VISTA SORRENTO PARKWAY CLASS II BIKE LANE - LUSK BOULEVARD NORTH TO SORRENTO VALLEY BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 58-157.0/S-01097

PROJECT: T-98
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF BIKE LANES ON VISTA SORRENTO PARKWAY BETWEEN SORRENTO VALLEY BOULEVARD AND LUSK BOULEVARD BY WIDENING THE EXISTING ROADWAY.

JUSTIFICATION:

BICYCLISTS ALONG THIS SECTION OF VISTA SORRENTO PARKWAY CURRENTLY MUST CONTEND WITH HEAVY VOLUMES AND HIGH SPEEDS FROM VEHICULAR TRAFFIC IN COMMON LANES. THE BIKE LANES PROVIDE A SEPARATE FACILITY FOR BICYCLISTS IN ACCORDANCE WITH THE TORREY PINES AND MIRA MESA COMMUNITY PLANS.

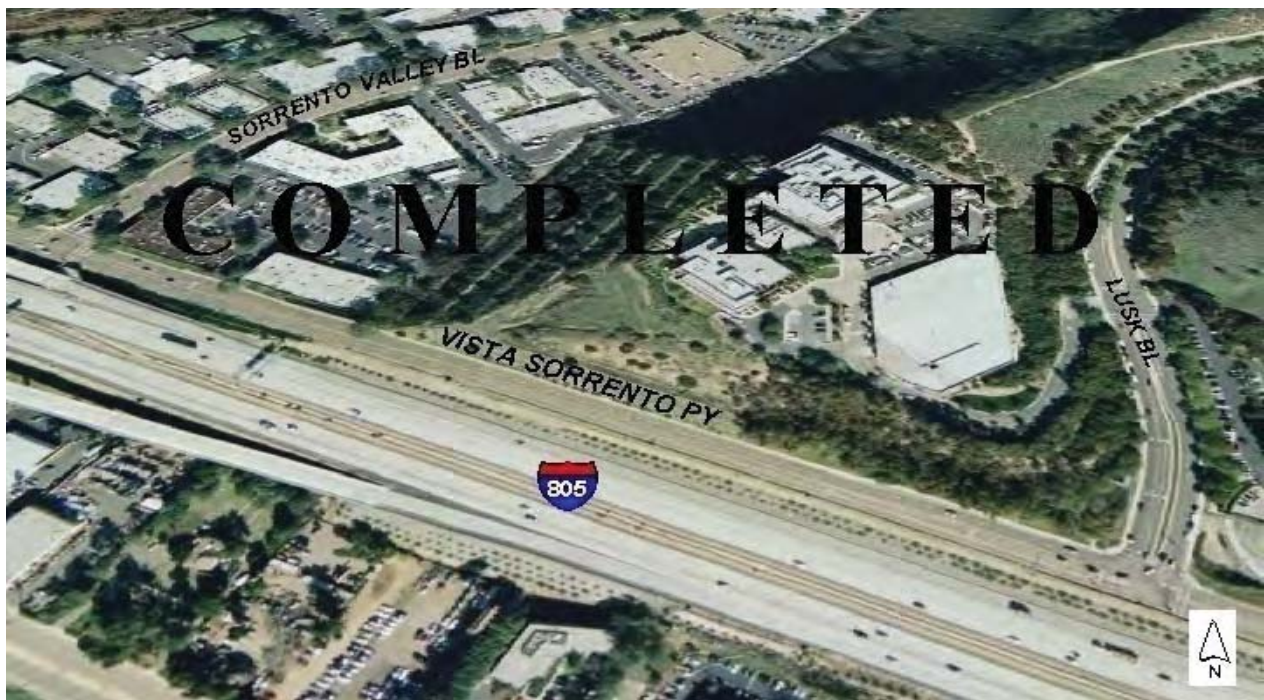
SCHEDULE:

PROJECT WAS COMPLETED IN FY 2009.

COST/FUNDING:

FBA	\$2,900,000
OTHER*	\$97,444
TOTAL	\$2,997,444

* Local Transportation Fund



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-421.0/S-01019

PROJECT: T-7A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

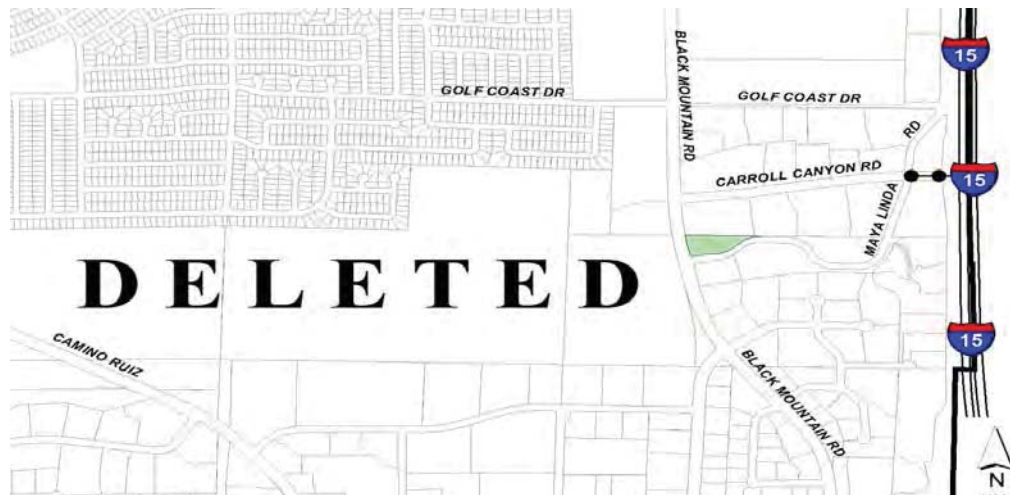
THIS PROJECT PROVIDES FOR WIDENING THE SOUTH SIDE OF CARROLL CANYON ROAD FROM INTERSTATE 15 TO 150 FEET EAST OF MAYA LINDA ROAD IN ORDER TO PROVIDE A RIGHT-TURN LANE WITH A CLASS II BIKE LANE.

JUSTIFICATION:

TRAFFIC VOLUMES WILL REQUIRE EXCLUSIVE RIGHT-TURN LANE TO SOUTHBOUND I-15.

SCHEDULE:

PRELIMINARY ENGINEERING WAS COMPLETED PRIOR TO FY 2005. THIS PROJECT WAS CANCELLED AND CLOSED OUT BY THE TRANSPORTATION DEPARTMENT IN FY 2012.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM								
FBA CREDIT								
TRANSNET	\$78,373	\$78,373						
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$78,373	\$78,373	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO RUIZ - 2,900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY COMMUNITY BOUNDARY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-9
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

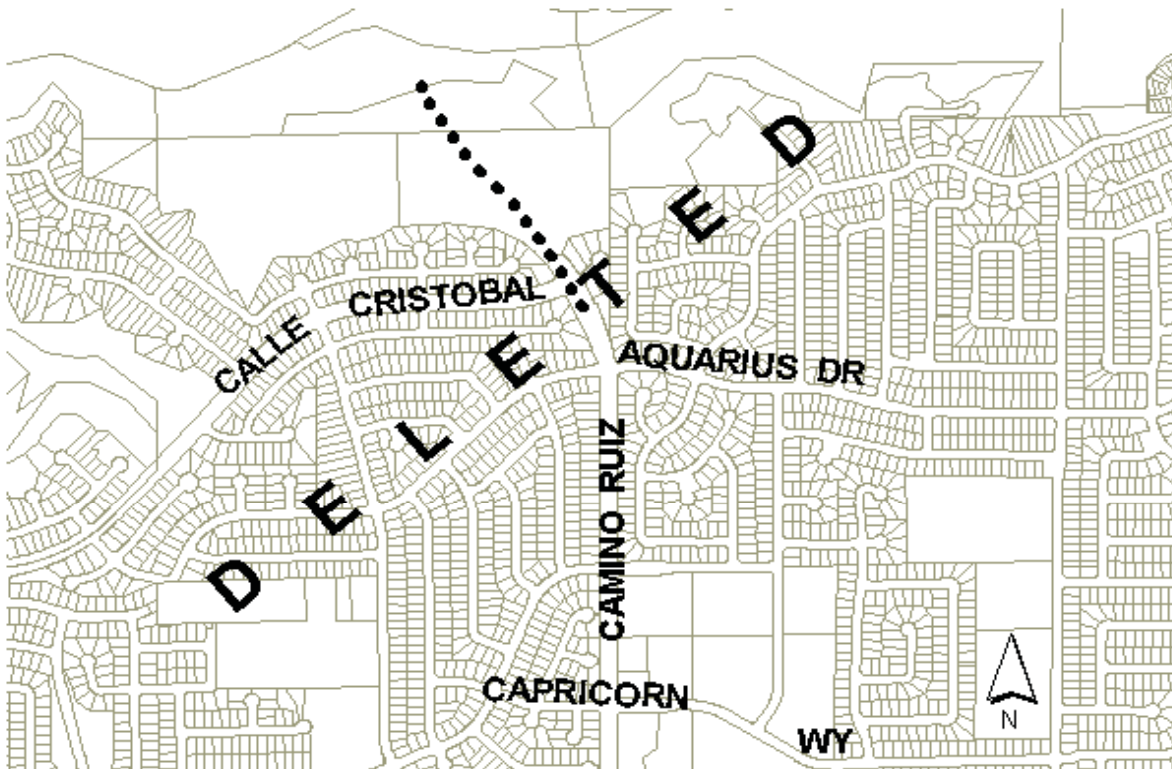
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO THE NORTHERLY COMMUNITY BOUNDARY AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

JUSTIFICATION:

IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

SCHEDULE:

PROJECT COMBINED WITH T-9B IN FY 1992 T-9B WAS SUBSEQUENTLY DELETED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO RUIZ BRIDGE - PENASQUITOS CANYON

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-9A
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

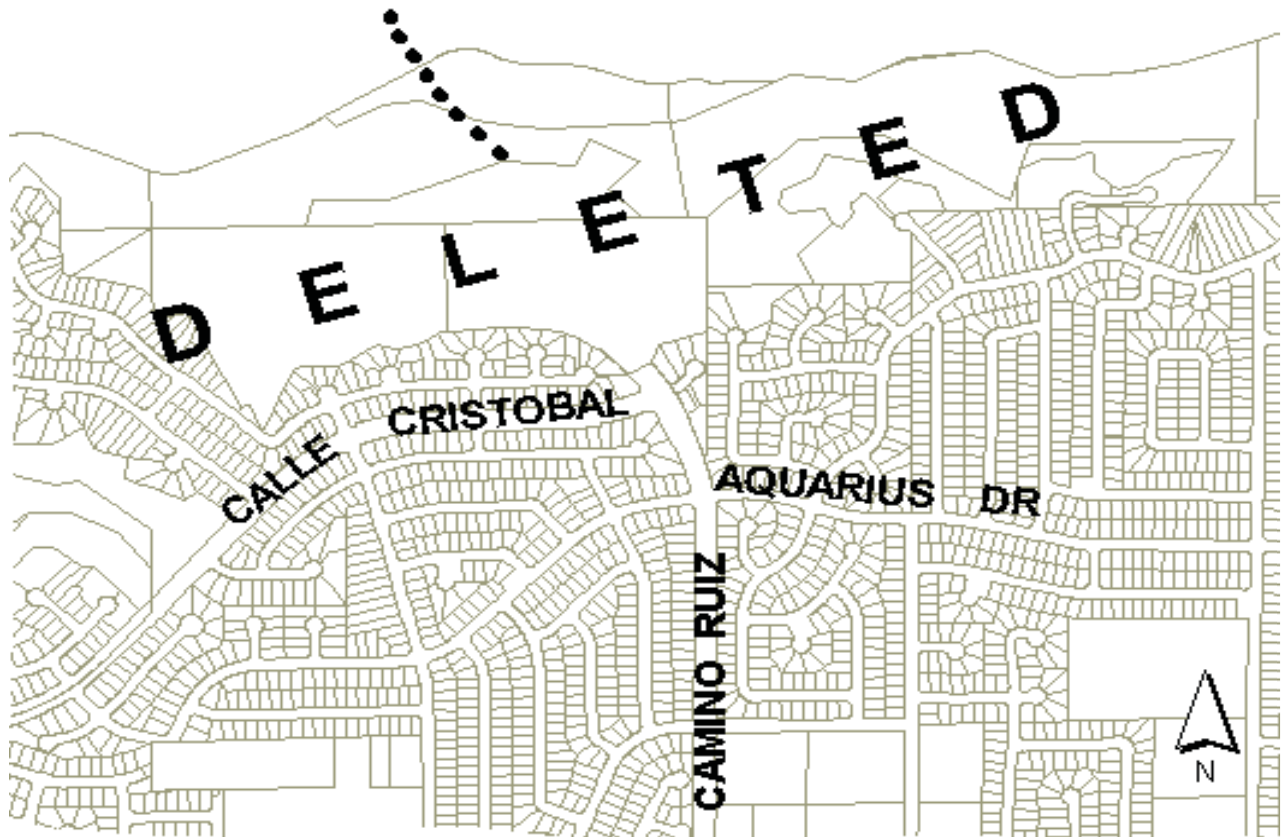
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ BRIDGE LOCATED SOUTHERLY OF THE NORTH COMMUNITY BOUNDARY IN PEÑASQUITOS CANYON AS A FOUR-LANE BRIDGE WITH CLASS II BIKE LANES, SIDEWALKS AND CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

PROJECT DELETED DUE TO ELIMINATION OF IMPROVEMENT FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2,900 FEET NORTH OF AQUARIUS DRIVE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-9B
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO CONSTRUCT A FOUR-LANE MAJOR STREET WITH A CONCRETE MEDIAN BARRIER AND CLASS II BIKE LANES FROM AQUARIUS DRIVE NORTHWARD TO THE COMMUNITY BOUNDARY.

JUSTIFICATION:

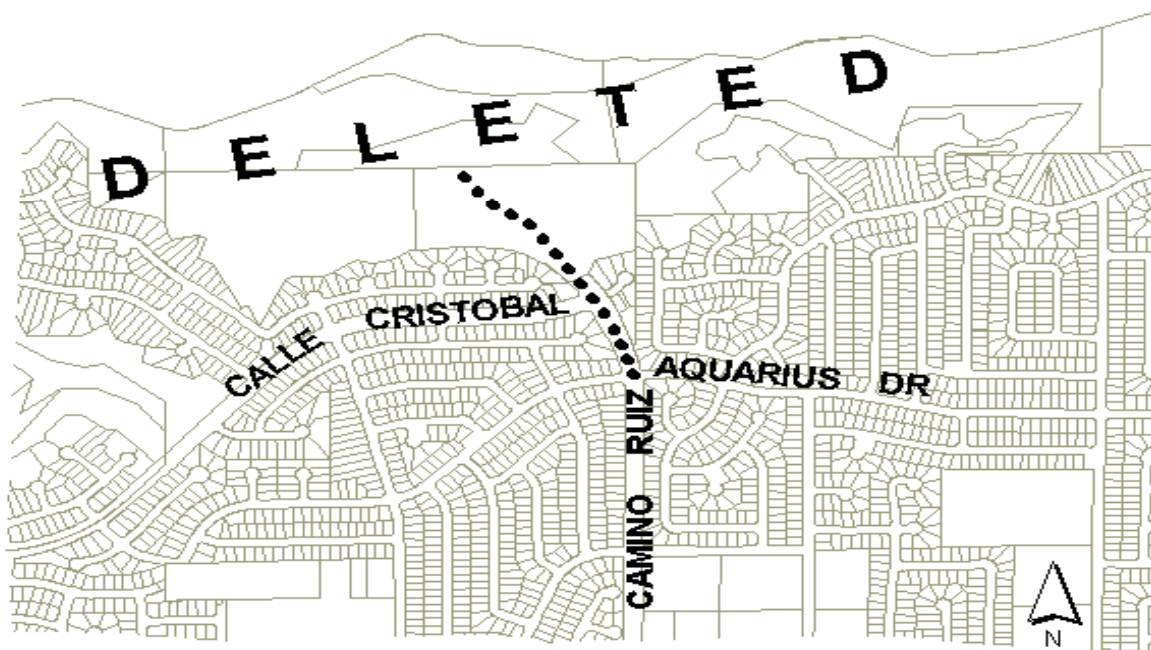
IN ACCORDANCE WITH THE PEÑASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

SCHEDULE:

SUBDIVIDER WAS TO CONSTRUCT PORTION OF CAMINO RUIZ FROM AQUARIUS DRIVE TO 2,900 FEET NORTH. DESIGN WAS SCHEDULED FOR FY 1991. CONSTRUCTION WAS SCHEDULED FOR FY 1993. THE PORTION OF CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO COMMUNITY BOUNDARY WAS SCHEDULED FOR DESIGN IN 1998 WITH CONSTRUCTION IN FY 2001. PROJECT COMBINED WITH PROJECT T-9 IN FY 1997

NOTE:

ONCE THE CAMINO RUIZ BRIDGE (PROJECT T-9A) WAS DELETED FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN, THIS PROJECT WAS NO LONGER NEEDED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-392.0

PROJECT: T-28
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

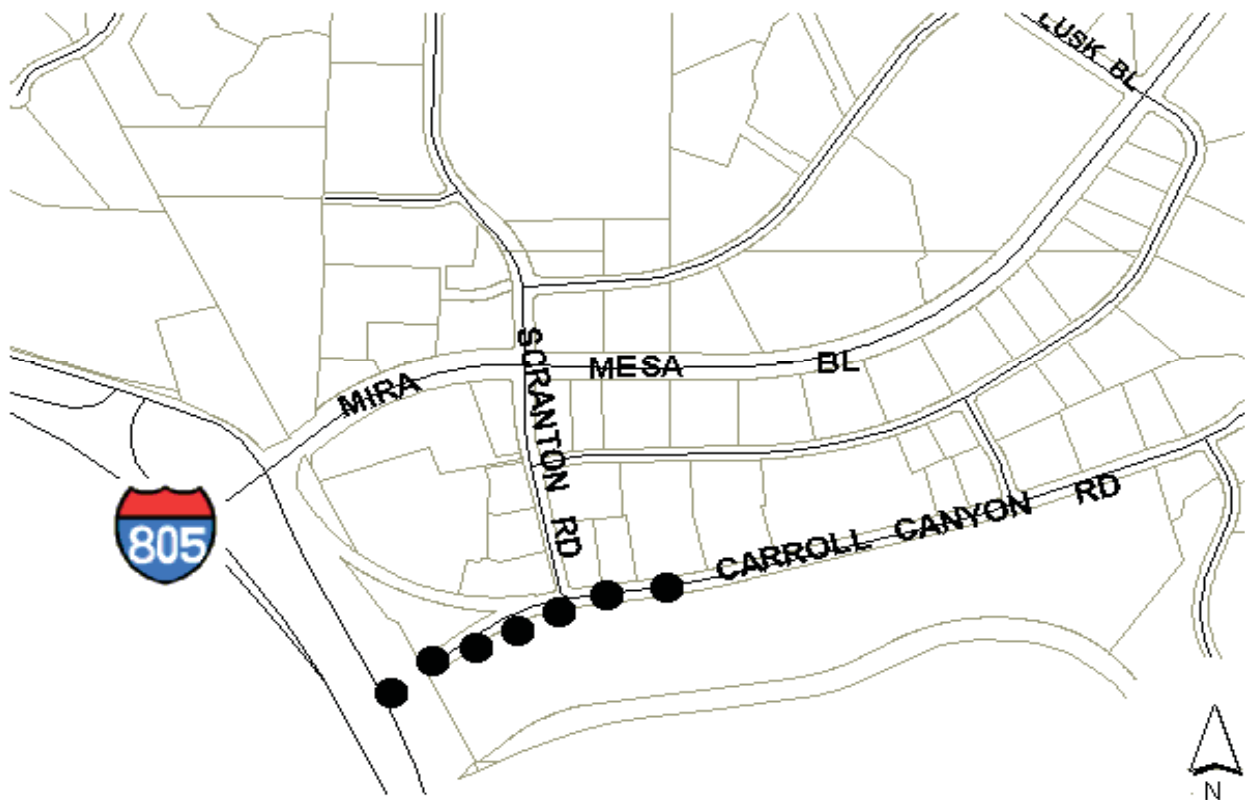
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM 1,000 FEET EASTERLY OF I-805 TO THE COMMUNITY BOUNDARY (FREEWAY CENTERLINE) AS A MODIFIED FOUR-LANE COLLECTOR WITH CLASS II BIKE LANES.

JUSTIFICATION:

CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE HORIZON YEAR AVERAGE DAILY TRIP FORECAST IS 25,000.

SCHEDULE:

THIS PROJECT WAS COMBINED WITH PROJECT T-29.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SORRENTO VALLEY TRANSIT TRANSFER FACILITY

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: 52-413.0

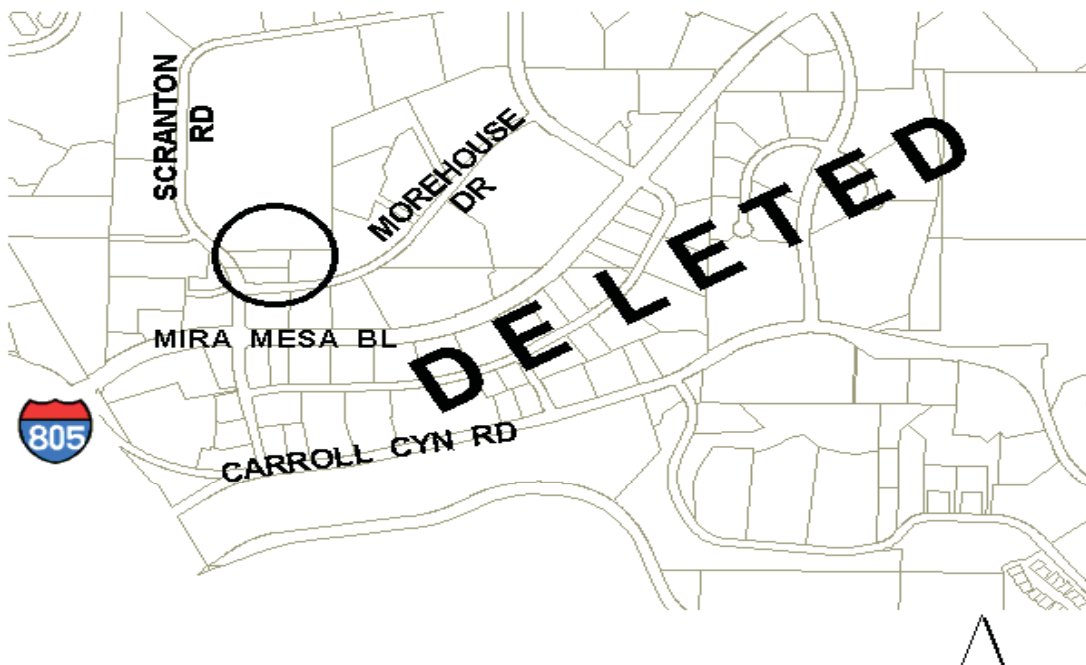
PROJECT: T-48
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A SMALL ON-STREET TRANSFER FACILITY AT THE INTERSECTION OF SCRANTON ROAD AND MIRA MESA BOULEVARD. THIS FACILITY WAS TO PROVIDE A PASSENGER WAITING AREA AND SHELTER.

SCHEDULE:

THIS PROJECT HAS BEEN DELETED. THE FUNDING FOR THIS FACILITY HAS BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 RIGHT OF WAY ACQUISITION

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

PROJECT: T-49
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO ACQUIRE THE RIGHT OF WAY FOR SR-56 BETWEEN THE CARMEL VALLEY AND PEÑASQUITOS EAST COMMUNITIES.

JUSTIFICATION:

THIS PROJECT WAS TO PROVIDE THE RIGHT OF WAY FOR A MAJOR EAST-WEST FREEWAY. SIX COMMUNITIES WERE SHARING COSTS FOR THIS PROJECT BASED ON A PRO-RATA ALLOCATION OF FUTURE DEVELOPMENT. THE COMMUNITY IS NO LONGER BEING LOOKED AT AS A SOURCE OF FUNDING FOR THE PROJECT.

SCHEDULE:

PROJECT DELETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: MIRAMAR ROAD - I-15 TO EASTGATE MALL - LIGHTING AND MEDIAN LANDSCAPING

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

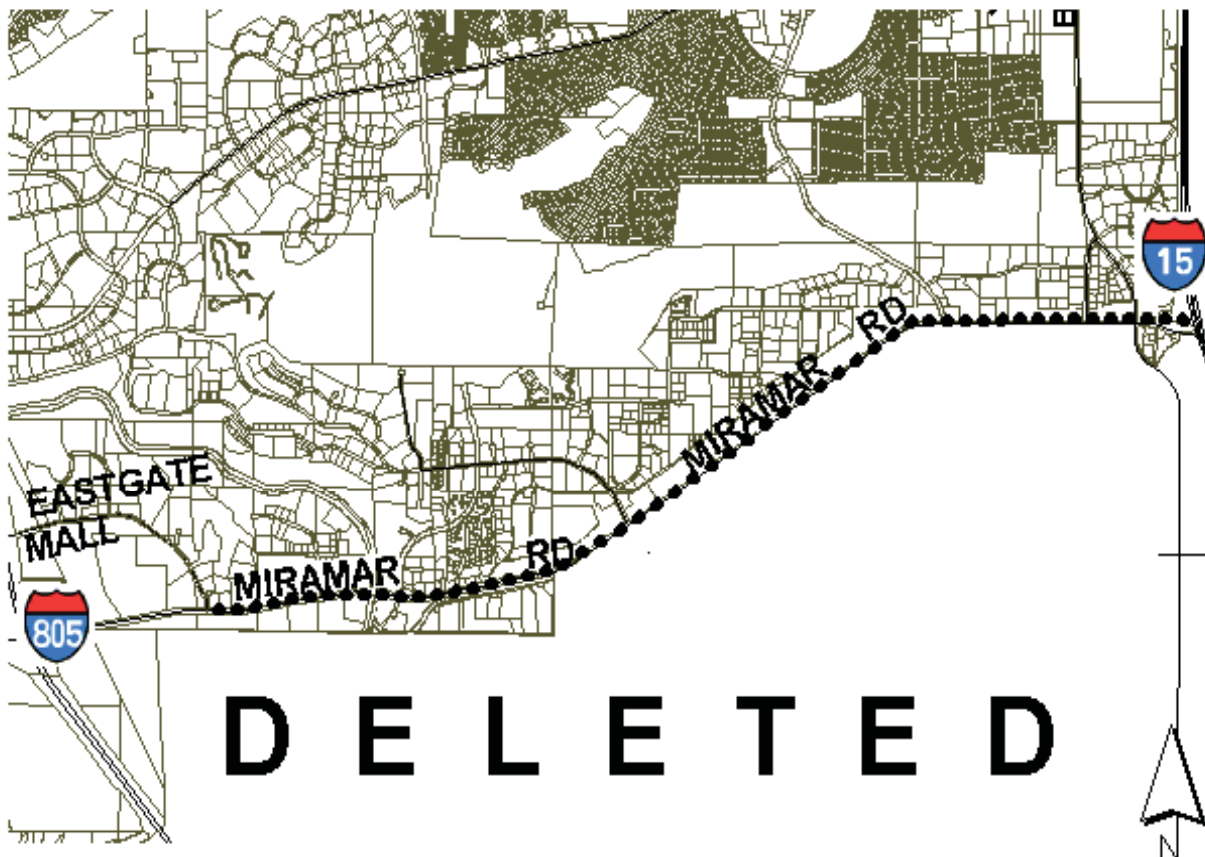
PROJECT: T-55
COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CONTINUOUS LIGHTING, RAISED CENTER MEDIANS AND LANDSCAPING OF MEDIANS ON MIRAMAR ROAD BETWEEN I-15 AND EASTGATE MALL.

JUSTIFICATION:

PROJECT DELETED.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 5 - LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING

PROJECT: T-80

DEPARTMENT: TRANSPORTATION & STORM WATER
CIP/WBS #: N/A

COUNCIL DISTRICT: 6
COMMUNITY PLAN: MIRA MESA

DESCRIPTION:

THIS PROJECT WAS FOR PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE IN THE I-5 CORRIDOR.

JUSTIFICATION:

THE FUNDS ORIGINALLY BUDGETED FOR THIS PROJECT HAVE BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT T-47. UPON REEVALUATION, THE I-5 LIGHT RAIL PROJECT HAS BEEN SCALED BACK TO TERMINATE IN UNIVERSITY CITY AND THE FUNDS ARE NOT NEEDED.

SCHEDULE:

PROJECT DELETED.

