

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-3**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

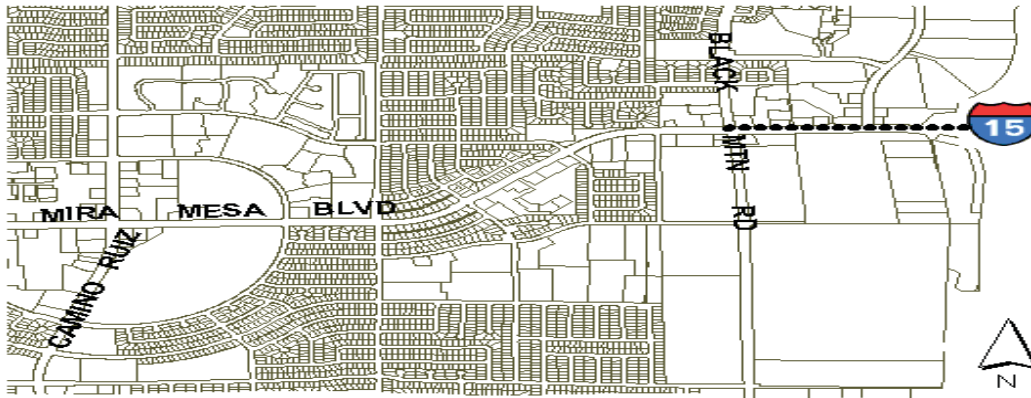
THIS PROJECT PROVIDES FOR THE WIDENING OF MIRA MESA BOULEVARD TO AN EIGHT-LANE PRIMARY ARTERIAL WITH LANDSCAPED MEDIAN AND CLASS II BIKE LANES FROM BLACK MOUNTAIN ROAD TO THE I-15.

**JUSTIFICATION:**

THIS PROJECT IMPLEMENTS THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES MIRA MESA BLVD AS AN EIGHT-LANE PRIMARY ARTERIAL FROM BLACK MOUNTAIN ROAD TO THE I-15, AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

DESIGN, LAND ACQUISITION, AND CONSTRUCTION ON THE NORTH SIDE OF MIRA MESA BOULEVARD AS WELL AS CONSTRUCTION OF THE THIRD LANE AND PART OF THE FOURTH LANE ON THE SOUTH SIDE IS COMPLETE. THE FOURTH LANE ON THE SOUTH SIDE OF MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD EASTERLY TO THE WESTERN BOUNDARY OF MIRA MESA MARKET CENTER REMAINS TO BE CONSTRUCTED. CONSTRUCTION WILL OCCUR ON THE SOUTH SIDE WHEN ADDITIONAL FUNDING IS SECURED.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$2,780,000	\$1,155,000						
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$2,780,000</b>	<b>\$1,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARROLL CANYON ROAD - WESTERN FENTON BOUNDARY TO CARROLL ROAD**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-5A**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERN FENTON PROPERTY BOUNDARY WESTERLY TO CARROLL ROAD.

**JUSTIFICATION:**

THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET FROM SCRANTON ROAD TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD (PROJECTS T-5B AND T-5C). THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$8,180,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$8,180,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM			\$2,000,000	\$6,180,000				
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$2,000,000	\$6,180,000	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARROLL CANYON ROAD - CAMINO SANTA FE TO WESTERN FENTON BOUNDARY**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-5B**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A FOUR LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO SANTA FE WESTERLY TO FENTON PROPERTY BOUNDARY.

**JUSTIFICATION:**

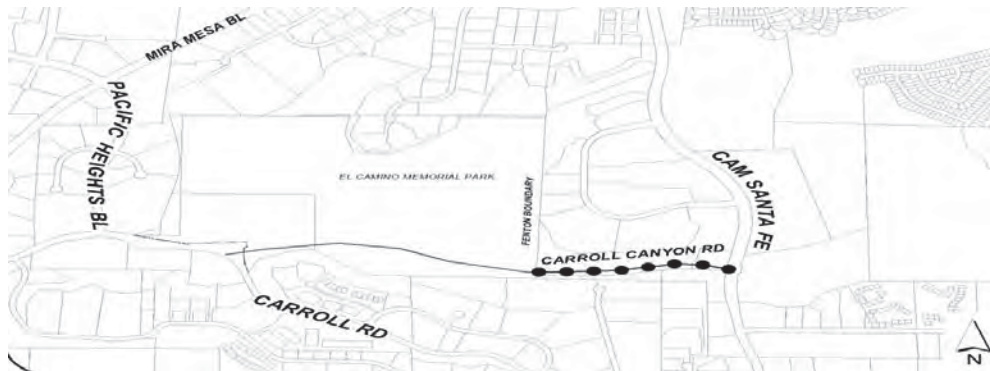
THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A FOUR-LANE MAJOR STREET FROM SCRANTON ROAD TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD (PROJECTS T-5A AND T-5C). THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

**NOTES:**

SEGMENT 5B OF CARROLL CANYON ROAD WILL BE THE RESPONSIBILITY OF THE FRONTING PROPERTY OWNER(S), WHICH MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-040-40 & 341-050-43 (ASSMT. NO. 412), AND 341-470-10 & 341-470-11 (ASSMT. NO. 367).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$14,000,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$14,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO CAMINO SANTA FE**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-5C**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD AS A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES FROM CAMINO RUIZ WESTERLY TO CAMINO SANTA FE.

**JUSTIFICATION:**

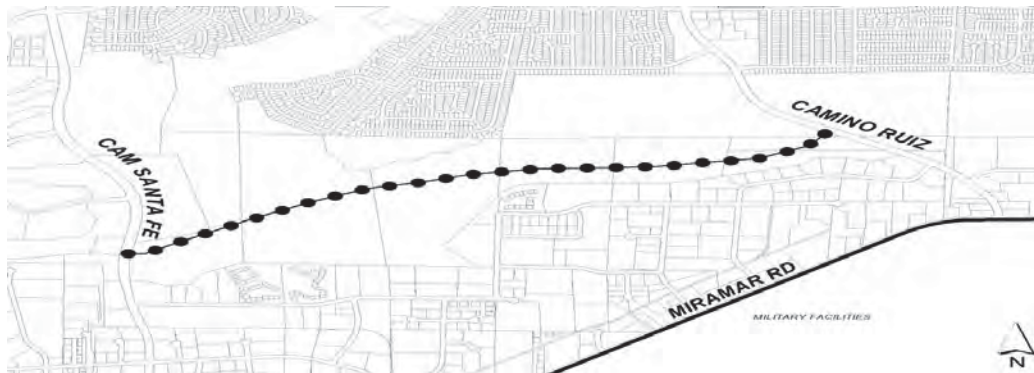
THIS PROJECT IMPLEMENTS THE TRANSPORTATION SYSTEM OF THE MIRA MESA COMMUNITY PLAN WHICH CLASSIFIES CARROLL CANYON ROAD AS A SIX-LANE PRIMARY ARTERIAL STREET FROM CAMINO RUIZ TO CAMINO SANTA FE, AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THIS PROJECT WILL BE COMPLETED WITHIN THE SAME TIMEFRAME AS THE OTHER SEGMENTS OF CARROLL CANYON ROAD (PROJECTS T-5A AND T-5B). THE TIMING IS DEPENDENT UPON THE DEVELOPMENT OF THE CARROLL CANYON MASTER PLAN AREA.

**NOTES:**

SEGMENT 5C OF CARROLL CANYON ROAD WILL BE THE RESPONSIBILITY OF THE FRONTING PROPERTY OWNER(S), WHICH MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-050-38-42 & 341-060-82 (ASSMT. NO. 400), 341-060-42 (ASSMT. NO. 257), 341-060-90 (ASSMT. NO. 157), 341-480-02 (ASSMT. NO. 258), AND 341-480-05-06 (ASSMT. NO. 410)



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$35,400,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$35,400,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-6**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARROLL CANYON ROAD FROM CAMINO RUIZ TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO RUIZ TO MAYA LINDA ROAD. CONSTRUCT AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM MAYA LINDA ROAD TO BLACK MOUNTAIN ROAD. INCLUDE MEDIANS CONSISTENT WITH COMMUNITY PLAN.

**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PROJECT WILL BE CONSTRUCTED BY SUBDIVIDER OF STONE CREEK AFTER THE EXISTING MINING AND RECLAMATION OPERATIONS ON THE FRONTING PROPERTY IS COMPLETED AND AFTER DEVELOPMENT BEGINS.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$13,000,000							
STATE								
OTHER*	\$75,268							
UNIDENT								
<b>TOTAL</b>	<b>\$13,075,268</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* FAIR SHARE CONTRIBUTION RECEIVED FROM SCRIPPS MESA DEVELOPERS PER CONDITION NO. 32 OF PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-6B**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

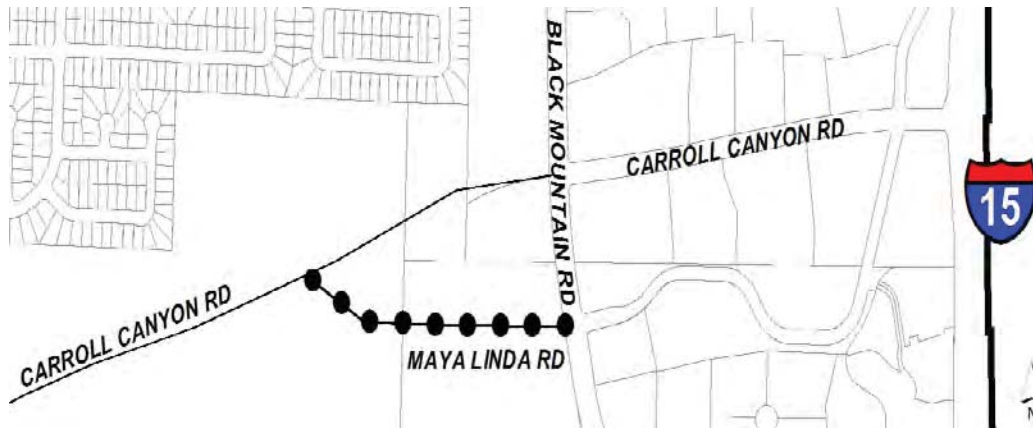
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF MAYA LINDA ROAD FROM CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A FOUR-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES. INCLUDE MEDIAN CONSISTENT WITH COMMUNITY PLAN. IMPROVEMENTS INCLUDE RECONFIGURATION OF WEST LEG OF MAYA LINDA ROAD AT BLACK MOUNTAIN ROAD TO PROVIDE DUAL LEFT-TURN LANES, A THRU LANE, AND A RIGHT-TURN LANE, AND ALSO TO PROVIDE FOR A SECOND NORTHBOUND LEFT-TURN LANE ON BLACK MOUNTAIN ROAD.

**JUSTIFICATION:**

MAYA LINDA ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PROJECT WILL BE CONSTRUCTED BY SUBDIVIDER OF STONE CREEK AFTER THE EXISTING MINING AND RECLAMATION OPERATIONS ON THE FRONTING PROPERTY IS COMPLETED AND AFTER DEVELOPMENT BEGINS.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$1,610,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,610,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST DRIVE AND FROM MIRALANI DRIVE TO MIRAMAR ROAD**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: 52-389.0/S-01018

**PROJECT: T-10**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

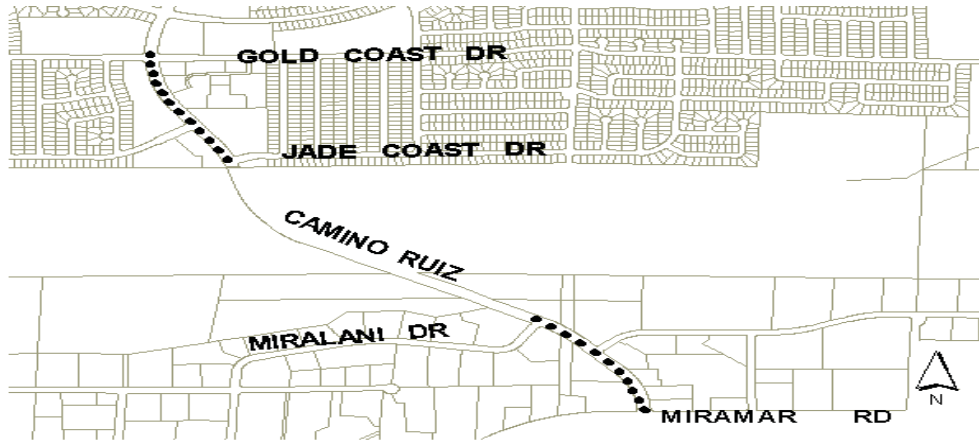
THIS PROJECT WILL WIDEN CAMINO RUIZ FROM GOLD COAST DRIVE TO THE EAST LEG OF JADE COAST AND FROM THE NORTHERN MOST BOUNDARIES OF MIRALANI BUSINESS PARK TO MIRAMAR ROAD TO A MODIFIED SIX-LANE MAJOR STREET. THE PROJECT INCLUDES CLASS II BICYCLE LANES BETWEEN MIRA MESA BOULEVARD AND GOLD COAST DRIVE AND WITHIN THE PROJECT LIMITS.

**JUSTIFICATION:**

THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

**THIS PROJECT CANNOT PRECEDE PROJECT T-10A.** THIS CIP AS CURRENTLY DESCRIBED WAS CLOSED BY THE TRANSPORTATION DEPARTMENT IN FY 2013. A NEW PROJECT WILL BE CREATED IN THE FUTURE. THE FUNDING HAS BEEN SCHEDULED FOR FY 2024-2025, ALTHOUGH IT IS DEPENDENT UPON THE COMPLETION OF PROJECT T-10A.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	<b>\$10,400,000</b>							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$10,400,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM				\$1,400,000	\$9,000,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$1,400,000	\$9,000,000	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO RUIZ - JADE COAST TO MIRALANI DRIVE**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-10A**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

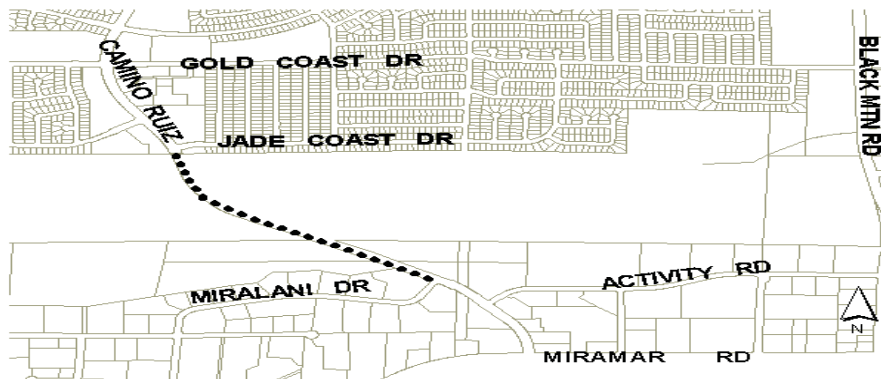
THIS PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ IN THE NORTHBOUND DIRECTION FROM THE EAST LEG OF JADE COAST DRIVE TO MIRALANI DRIVE FOR THE NORTHBOUND SIDE AND IN THE SOUTHBOUND DIRECTION SIDE, FROM JADE COAST DRIVE TO THE NORTHERN MOST BOUNDARIES OF THE MIRALANI BUSINESS PARK. THE PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ FROM A FOUR-LANE TO A SIX-LANE MAJOR STREET WITH A 14-FT WIDE, LANDSCAPED, RAISED-CENTER-MEDIAN (WITH DUAL 10-FT LEFT-TURN LANES AT CARROLL CANYON ROAD), STREETLIGHTS AND CLASS II BIKE LANES. THE PROJECT WILL ALSO RECONSTRUCT EXISTING CURVE TO INCREASE STOP/SIGHT DISTANCE.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PROJECT WILL BE CONSTRUCTED BY RESPONSIBLE SUBDIVIDER. IT MUST COINCIDE WITH OR PRECEDE PROJECT T-10. RESPONSIBLE SUBDIVIDERS MAY INCLUDE THE OWNERS OF THE FOLLOWING PARCELS; 341-060-042 (ASSMT NO. 257), 341-060-41 (ASSMT NO. 364), 341-480-01 (ASSMT NO. 406), AND 341-480-02 (ASSMT NO. 258).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$3,960,000							
STATE								
UNIDENT								
<b>TOTAL</b>	<b>\$3,960,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARROLL CANYON ROAD - SORRENTO VALLEY ROAD TO 1,000 FT EAST OF CENTERLINE OF I-805**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: 52-392.0/S-00841

**PROJECT: T-29**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A MODIFIED FOUR-LANE COLLECTOR STREET FROM SORRENTO VALLEY ROAD, UNDER INTERSTATE 805 TO SCRANTON ROAD AS PART OF A JOINT PROJECT WITH CALTRANS. CARROLL CANYON ROAD WILL INCLUDE CLASS II BIKE LANES AND DIRECT ACCESS RAMPS ONTO I-805 FROM CARROLL CANYON ROAD TO THE I-5 INTERCHANGE. INCLUDES INSTALLATION OF A TRAFFIC SIGNAL AT CARROLL CANYON RD AND SCRANTON RD. THIS PROJECT ALSO INCLUDES PROJECT T-28.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

LAND ACQUISITION AND DESIGN WAS COMPLETED IN FY 2010. CONSTRUCTION BEGAN IN FY 2010 AND WAS COMPLETED IN FY 2015. THE WARRANTY PERIOD WILL END IN FISCAL YEAR 2016.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$3,308,000	\$2,960,912	\$347,088					
FBA CREDIT								
TRANSNET	\$9,683,193	\$9,478,347	\$204,846					
DEV/SUBD*	\$2,700,000	\$2,700,000						
STATE								
OTHER**	\$150,000	\$149,522	\$478					
HISTORICAL	\$6,313,930							
<b>TOTAL</b>	<b>\$22,155,123</b>	<b>\$15,288,781</b>	<b>\$552,412</b>	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
HISTORICAL								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* MITIGATION SATISFACTION AGREEMENT WITH QUALCOMM INC., R-306576, DATED 2/9/11 - FUND 400843.

\*\* TORREY PINES DIF FUND 400133

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-40**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE MIRA MESA COMMUNITY, SUBJECT TO CITY DETERMINING NEED FOR THE SIGNALS. REFER TO MAP ON PAGE 36 FOR LOCATION OF SIGNALS.

**JUSTIFICATION:**

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT THE SAFE FLOW OF TRAFFIC IN THE COMMUNITY.

	<u>ESTIMATE</u>	<u>FY</u>	<u>RESPONSIBILITY</u>
8-CAMINO RUIZ & AQUARIUS DRIVE (1)	\$275,000	2025	FBA
25-CARROLL CANYON ROAD & SCRANTON ROAD	(2)	2014	FBA
28-CARROLL CANYON ROAD & CARROLL ROAD	\$275,000	TBD	SUBDIV
44-WESTMORE & WESTONHILL	\$275,000	2025	FBA
1-BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE		COMPLETED	FBA
2-BLACK MOUNTAIN ROAD & MERCY ROAD		COMPLETED	SUBDIV
3-BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY		COMPLETED	SUBDIV
4-BLACK MOUNTAIN ROAD & CAPRICORN WAY		COMPLETED	SUBDIV
5-BLACK MOUNTAIN ROAD & GALVIN AVENUE		COMPLETED	SUBDIV
6-CAMINO RUIZ & CALLE CRISTOBAL		COMPLETED	FBA
7-CAMINO RUIZ & CAPRICORN WAY		COMPLETED	SUBDIV/CITY
10-CAMINO RUIZ & CARROLL CANYON ROAD		COMPLETED	SUBDIV
11-DOWDY DRIVE & MIRAMAR ROAD		COMPLETED	SUBDIV
12-CAMINO SANTA FE & CALLE CRISTOBAL		COMPLETED	SUBDIV
13-CAMINO SANTA FE & CARROLL ROAD		COMPLETED	FBA
14-CAMINO SANTA FE & MIRAMAR ROAD		COMPLETED	SUBDIV
15-CALLE CRISTOBAL & CAMINO PROPICO (3)		COMPLETED	FBA
16-WESTVIEW PARKWAY & COMPASS POINT DRIVE S.		COMPLETED	SUBDIV
17-CALLE CRISTOBAL & CAMINO MIRANDA		COMPLETED	TRANSNET
18-CAMINO RUIZ & JADE COAST		COMPLETED	FSTP
19-BLACK MOUNTAIN ROAD & ACTIVITY ROAD		COMPLETED	FSTP
20-MIRA MESA BLVD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
21-MIRA MESA BLVD & FLANDERS DRIVE		COMPLETED	SUBDIV
22-MIRA MESA BLVD & CAMINO SANTA FE		COMPLETED	SUBDIV
24-MIRA MESA BLVD & MAYA LINDA DRIVE		COMPLETED	SUBDIV
26-CARROLL CANYON ROAD & NANCY RIDGE DRIVE		COMPLETED	SUBDIV
27-CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
29-CARROLL CANYON ROAD & CAMINO SANTA FE		COMPLETED	SUBDIV
30-TRADE STREET & CAMINO SANTA FE		COMPLETED	SUBDIV
31-MERCY ROAD & I-15 RAMP-WEST SIDE		COMPLETED	SUBDIV
34-LUSK BLVD & BARNES CANYON ROAD		COMPLETED	SUBDIV
35-WESTMORE ROAD & MIRA MESA BLVD		COMPLETED	FBA
36-WESTMORE ROAD & CAMINO RUIZ		COMPLETED	FBA
37-WEST REGAN ROAD & MIRA MESA BLVD		COMPLETED	FBA
38-REGAN ROAD/NEW SALEM & MIRA MESA BLVD		COMPLETED	FBA
40-GALVIN AVENUE & WESTVIEW PARKWAY		COMPLETED	SUBDIV
41-CAMINO RUIZ & MIRALANI DRIVE		COMPLETED	FBA
42-BLACK MOUNTAIN ROAD & HILLARY DRIVE		COMPLETED	SUBDIV
43-CAMINO SANTA FE & FLANDERS		COMPLETED	SUBDIV
45-MIRAMAR ROAD AND EMPIRE STREET		COMPLETED	FSTP

- (1) DEFERRED PER COMMUNITY REQUEST
- (2) COMPLETED AS PART OF PROJECT T-29.
- (3) COMPLETED IN CONJUNCTION WITH LOPEZ RIDGE NEIGHBORHOOD PARK (P-67)

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020-FY 2035
FBA-MM	\$849,389	\$299,389						\$550,000
TRANSNET	\$275,000	\$275,000						
DEV/SUBD	\$612,000	\$612,000						
<b>TOTAL</b>	<b>\$1,736,389</b>	<b>\$1,186,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: 53-052.0

**PROJECT: T-51**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE A MID-BLOCK PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD BETWEEN GOLD COAST DRIVE AND HILLERY DRIVE. THE BRIDGE WILL PROVIDE AN ABOVE GROUND STREET CROSSING FOR NEARBY SCHOOLS AND PEDESTRIAN TRAFFIC GENERATED BY HOURGLASS COMMUNITY PARK.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THE BRIDGE WILL BE CONSTRUCTED AFTER BLACK MOUNTAIN ROAD IS IMPROVED TO ITS PLANNED CLASSIFICATION AND TROLLEY ALIGNMENTS ALONG BLACK MOUNTAIN ROAD HAVE BEEN APPROVED. THIS PROJECT IS CURRENTLY SCHEDULED FOR FY 2027.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$3,400,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$3,400,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM							\$3,400,000	
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400,000	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-81**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WIDENS THE EAST SIDE OF BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO MIRA MESA BOULEVARD FOR A THIRD NORTHBOUND LANE. CLASS II BIKE LANES ARE INCLUDED.

**JUSTIFICATION:**

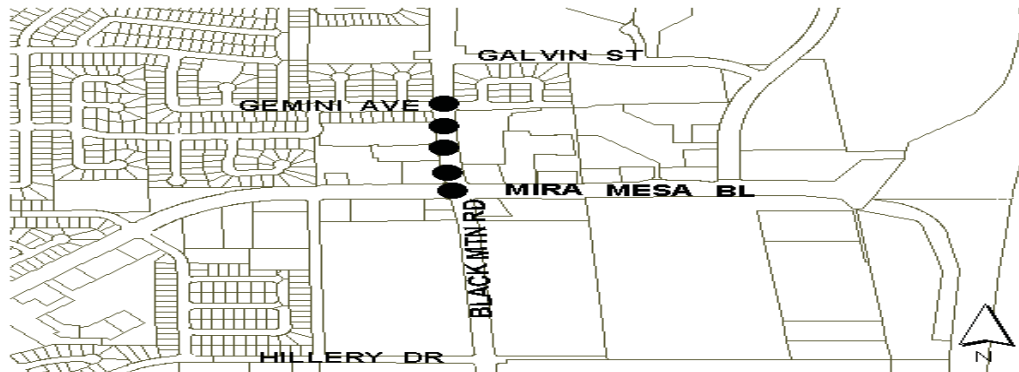
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THIS PROJECT WAS ORIGINALLY SCHEDULED FOR THE 2003-2006 TIME FRAME. DUE TO DELAYED DEVELOPMENT, THE PROJECT TIMING HAS BEEN ADJUSTED SUCH THAT PRELIMINARY ENGINEERING IS SCHEDULED FOR FY 2020, DESIGN IS SCHEDULED FOR FY 2021, LAND ACQUISITION AND CONSTRUCTION IN FY 2022.

**NOTES:**

A TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$1,300,000							\$650,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,300,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM	\$650,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$650,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: NA

**PROJECT: T-82**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO GEMINI AVENUE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

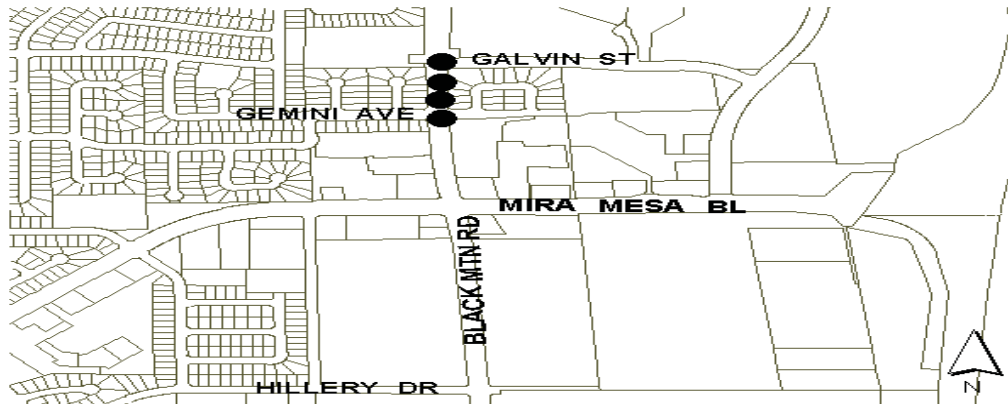
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**NOTES:**

THE TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	\$2,080,000							
<b>TOTAL</b>	<b>\$2,080,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-83**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM HILLERY DRIVE TO GOLD COAST DRIVE TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

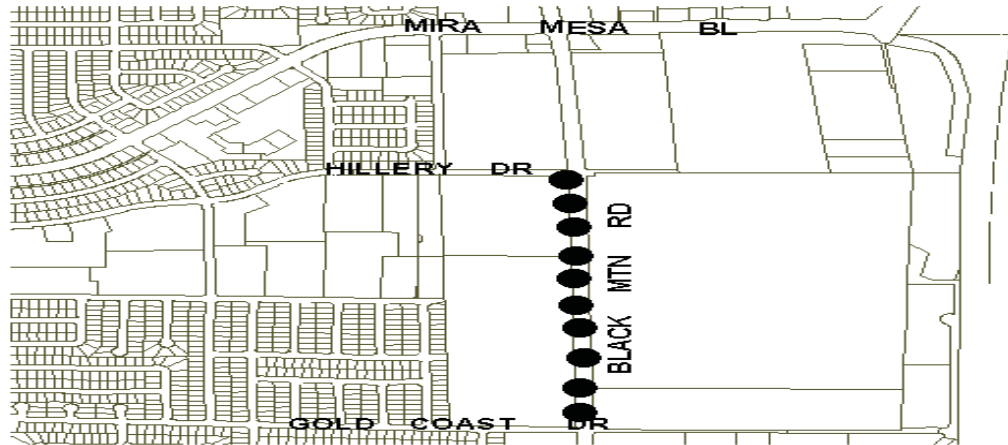
BLACK MOUNTAIN ROAD IS TO BE A SIX-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS THE FRONTING PROPERTY.

**NOTES:**

"OTHER" FUNDING BELOW REFERS TO DEVELOPER'S FAIR SHARE PREVIOUSLY COLLECTED FOR THIS PROJECT UNDER THE "EIGHT OWNERS AGREEMENT". THE CONTRIBUTION RESIDES IN FUND 400198 (FORMERLY 10607).



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$1,350,000							
STATE								
OTHER*	\$2,539,293							
UNIDENT								
<b>TOTAL</b>	<b>\$3,889,293</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*FUNDS AVAILABLE FOR THIS PROJECT IN FUND 400198.

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-85**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

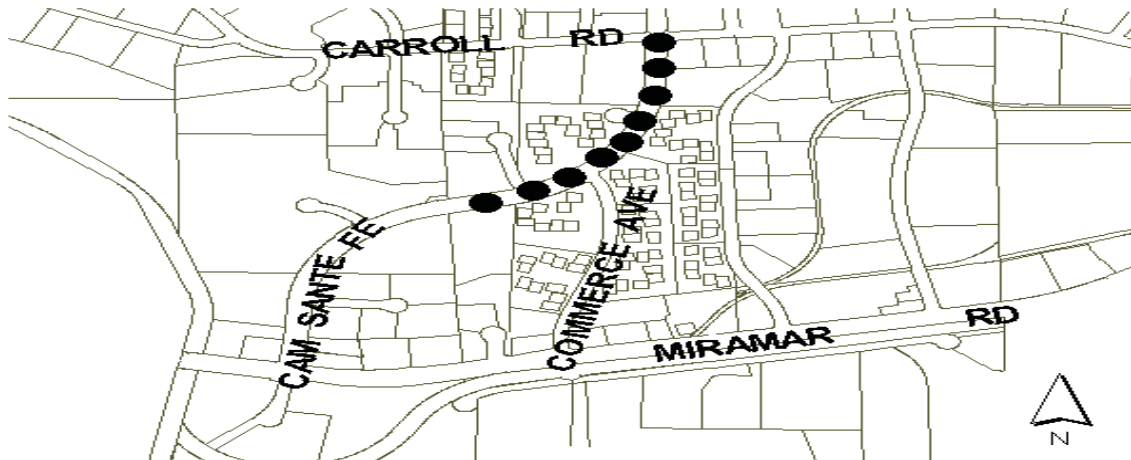
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO SANTA FE FROM CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE. WIDEN TO A SIX-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

CAMINO SANTA FE IS TO BE WIDENED TO A SIX-LANE MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PROJECT WILL BE COMPLETED WHEN A RESPONSIBLE SUBDIVIDER IS IDENTIFIED AND DEVELOPS THE FRONTING PROPERTY.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$3,400,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$3,400,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: CAMINO SANTA FE/MIRAMAR ROAD IMPROVEMENTS**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-87**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

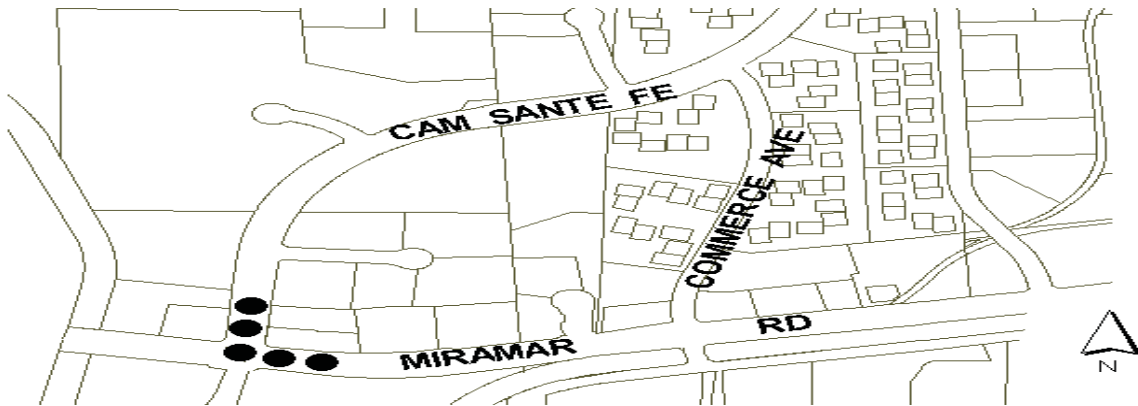
THIS PROJECT WILL RESTRIPE THE NORTH LEG OF CAMINO SANTA FE AND WIDEN THE EAST LEG OF MIRAMAR ROAD BY ADDING A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A WESTBOUND TO NORTHBOUND RIGHT TURN LANE. ACQUISITION OF RIGHT-OF-WAY IS NECESSARY.

**JUSTIFICATION:**

THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION. THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PROJECT IS CURRENTLY SCHEDULED TO BEGIN IN FY 2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$500,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM					\$500,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION IMPROVEMENTS**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-88**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL WIDEN THE NORTH LEG OF BLACK MOUNTAIN ROAD, NORTHERLY OF THE BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION, TO PROVIDE A THIRD NORTHBOUND LANE AND A THIRD SOUTHBOUND THRU LANE TRANSITIONING TO FOUR LANES PRIOR TO THE PENASQUITOS CANYON CREEK BRIDGE.

**JUSTIFICATION:**

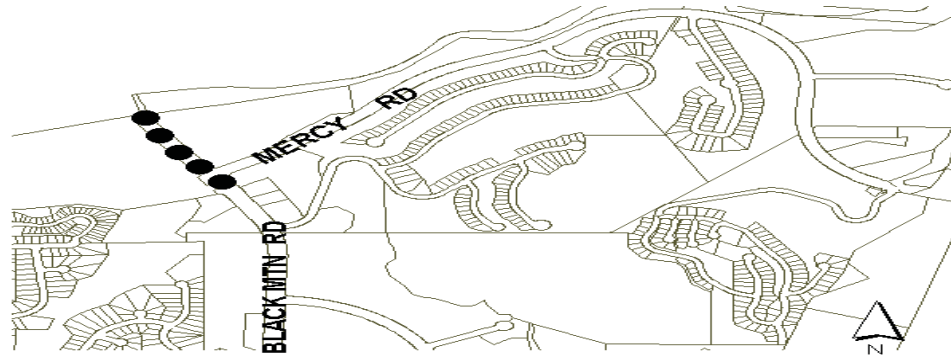
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PROJECT HAS BEEN PERMITTED AND IS CONSTRUCTION IS ANTICIPATED TO BEGIN IN LATE FY 2016.

**NOTES:**

THIS PROJECT WILL BE CONSTRUCTED BY SCRIPPS MESA DEVELOPERS LLC, PER CONDITION NO. 34 OF PDP 294375/SDP 294373 FOR ITS CASA MIRA VIEW PROJECT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$500,000		\$25,000	\$475,000				
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$500,000</b>	\$0	\$25,000	\$475,000	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: KEARNY VILLA ROAD/MIRAMAR ROAD INTERSECTION IMPROVEMENTS**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-89**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BOTH THE EAST AND WEST LEGS OF MIRAMAR ROAD AT THE KEARNY VILLA ROAD INTERSECTION BY ADDING ADDITIONAL LEFT HAND AND RIGHT HAND TURN LANES.

**JUSTIFICATION:**

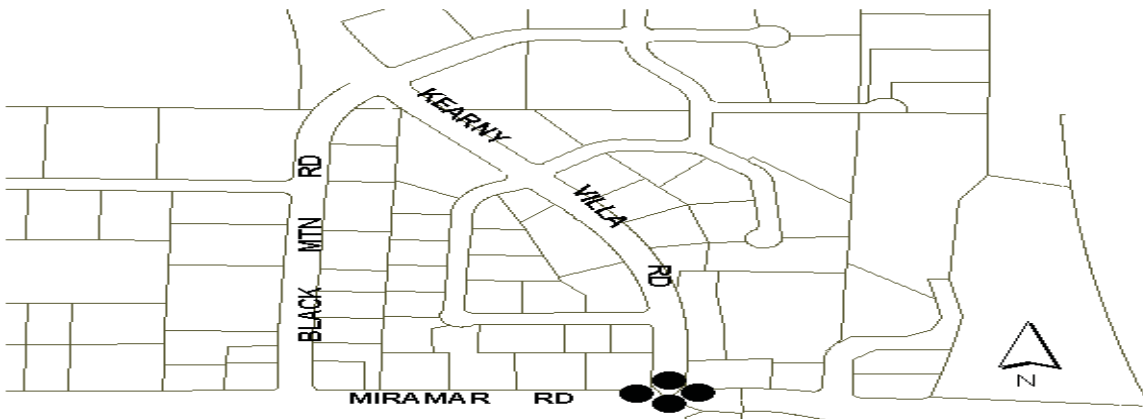
THIS PROJECTS IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

**NOTES:**

PER THE FENTON-CARROLL CANYON TECHNOLOGY CENTER EIR, \$177,683 HAS BEEN COLLECTED FOR THIS PROJECT AND DEPOSITED INTO FUND 400264.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$902,317							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*	\$177,683							
UNIDENT								
<b>TOTAL</b>	<b>\$1,080,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM					\$902,317			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER					\$177,683			
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$1,080,000	\$0	\$0	\$0

\* FUND 400264 - PRIVATE & OTHERS CONTRIBUTION - CIP

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-90**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN MIRA MESA BOULEVARD AND HILLERY DRIVE.

**JUSTIFICATION:**

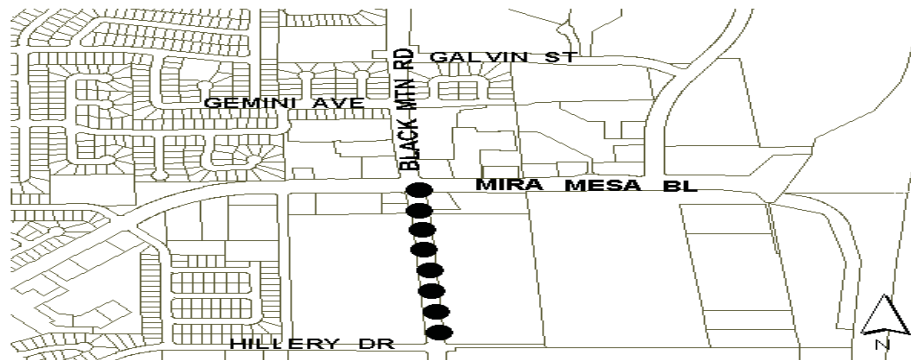
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

A TRAFFIC STUDY MAY BE NEEDED TO EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

**NOTES:**

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT	\$10,600,000							
<b>TOTAL</b>	<b>\$10,600,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TO MAYA LINDA ROAD**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-91**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN GOLD COAST DRIVE AND MAYA LINDA ROAD.

**JUSTIFICATION:**

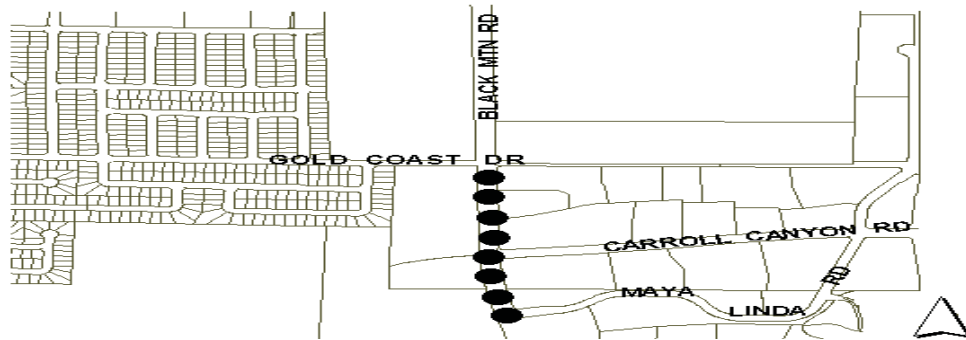
BLACK MOUNTAIN ROAD IS CLASSIFIED AS A SIX-LANE PRIMARY ARTERIAL IN THE MIRA MESA COMMUNITY PLAN. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

A TRAFFIC STUDY MAY BE NEEDED TO EVALUATE THE CONTINUED NEED FOR THIS PROJECT.

**NOTES:**

NO FBA FUNDS ARE TO BE USED FOR THIS PROJECT. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT IS REQUIRED AS A CONDITION OF DEVELOPMENT.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$947,250							
STATE								
OTHER								
UNIDENT	\$3,262,750							
<b>TOTAL</b>	<b>\$4,210,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-92**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

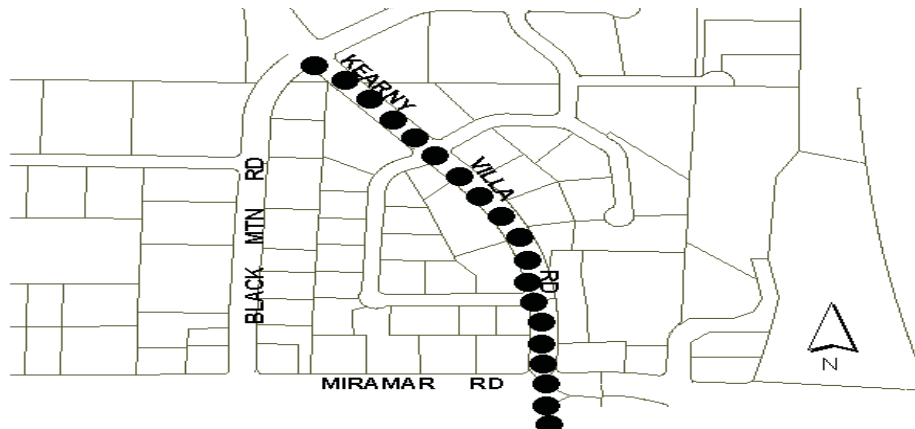
THIS PROJECT PROVIDES FOR THE WIDENING OF KEARNY VILLA ROAD TO A MODIFIED SIX-LANE PRIMARY MAJOR WITH CLASS II BIKE LANES BETWEEN BLACK MOUNTAIN ROAD AND MIRAMAR ROAD. ASSUME NO SIDEWALK ON WEST SIDE OF KEARNY VILLA ROAD SOUTH OF MIRAMAR ROAD.

**JUSTIFICATION:**

THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THIS PROJECT IS CURRENTLY SCHEDULED TO BEGIN IN FY 2023.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	<b>\$8,240,000</b>							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER UNIDENT								
<b>TOTAL</b>	<b>\$8,240,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM			\$8,240,000					
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$8,240,000	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK WESTERN**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: N/A

**PROJECT: T-96**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

PROVIDES ALL NECESSARY IMPROVEMENTS TO UPGRADE CARROLL CANYON ROAD BETWEEN SCRANTON ROAD AND EL CAMINO MEMORIAL PARK'S WESTERN ENTRANCE TO A MODIFIED FOUR-LANE COLLECTOR STREET, WHICH INCLUDES NO PARKING ON NORTH OR SOUTH SIDE. A TRAFFIC SIGNAL AT YOUNGSTOWN WAY IS INCLUDED.

**JUSTIFICATION:**

THIS PROJECT WILL BRING THIS SEGMENT INTO CONFORMANCE WITH THE COMMUNITY PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THIS PROJECT SHOULD BE COMPLETED IN ORDER TO ACCOMMODATE THE COMPLETION OF PROJECT T-5A, WHICH IS CURRENTLY SCHEDULED IN FY 2023-2024.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$2,900,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$2,900,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM		\$2,900,000						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0