

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL MOUNTAIN ROAD - NEIGHBORHOOD 10 BOUNDARY TO DEL MAR MESA ROAD

DEPARTMENT: TRANSPORTATION

PROJECT: T 43-1

COUNCIL DISTRICT: 1

CIP NO.: 52-411.0/S-00846

COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CARMEL MOUNTAIN ROAD AS A TWO-LANE COLLECTOR STREET FROM THE CARMEL VALLEY NEIGHBORHOOD 10 EASTERLY BOUNDARY TO LITTLE MCGONIGLE RANCH ROAD (FORMERLY DEL MAR MESA ROAD). THE 4,050 LINEAR FEET OF HALF-WIDTH ROAD (FBA FUNDED) WHICH TRAVERSES OPEN SPACE WILL BE 40'/62'. ALSO INCLUDED AS PART OF THIS PROJECT IS A WILDLIFE CROSSING UNDER CARMEL MOUNTAIN ROAD. THE REMAINDER (SUBDIVIDER FUNDED), WILL BE BOTH 40'/62' AND 50'/72' AND WILL INCLUDE A LEFT-TURN LANE AT INTERSECTIONS AND MAJOR DRIVEWAYS AS NEEDED. A MULTI-USE TRAIL WILL BE CONSTRUCTED AS PART OF THIS PROJECT ALONG THE ENTIRE PROJECT LENGTH.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN DEL MAR MESA. THERE IS AN ACTIVE REIMBURSEMENT AGREEMENT WITH PARDEE HOMES FOR THE REIMBURSABLE PART OF THIS IMPROVEMENT VALUED AT \$3,000,000 AND A NON-REIMBURSEABLE SUBDIVIDER CONDITION VALUED AT \$4,487,000.

SCHEDULE: COMPLETED: THIS PROJECT WAS COMPLETED IN FY 2016.

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
\$3,160,815	FBA-DEL MAR MESA	\$3,160,815						
\$4,487,000	SUBDIVIDER	\$4,487,000						
\$7,647,815	TOTAL	\$7,647,815	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL COUNTRY ROAD - SR-56 TO SOUTH OF NEIGHBORHOOD 10
NORTHERN BOUNDARY

DEPARTMENT: TRANSPORTATION

PROJECT: T 43-2

COUNCIL DISTRICT: 1

CIP NO.:

COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: CONSTRUCTION OF A MODIFIED FOUR-LANE COLLECTOR FROM SR-56 TO CARMEL MOUNTAIN ROAD. THIS PROJECT INCLUDES TWO WILDLIFE CULVERTS.

JUSTIFICATION: THIS PROJECT WAS CONSTRUCTED BY SUBDIVIDERS (PARDEE) IN FY 1997-1999 WITH REIMBURSEMENT FROM DEL MAR MESA AND CARMEL VALLEY PROPERTY OWNERS FOR THEIR FAIR SHARE THROUGH THE CARMEL VALLEY NEIGHBORHOOD 10 COST REIMBURSEMENT DISTRICT. A PORTION OF THE PROJECT (WILDLIFE CROSSING ON CARMEL MOUNTAIN ROAD) IS STILL TO BE COMPLETED. THIS PROJECT IS REQUIRED TO ACCOMMODATE THE TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN CARMEL VALLEY AND DEL MAR MESA.

SCHEDULE: COMPLETED: THIS PROJECT WAS COMPLETED IN FY 1997-1999.

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
\$2,369,772	CV NEIGHBORHOOD 10 COST REIMB DISTRICT	\$2,369,772						
\$2,369,772	TOTAL		\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL MAR MESA ROAD - CARMEL COUNTRY RD TO CARMEL MOUNTAIN ROAD
(FORMERLY SHAW RIDGE ROAD)

DEPARTMENT: TRANSPORTATION

PROJECT: T 43-3
COUNCIL DISTRICT: 1

CIP NO.: 52-712.0/S00893

COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF DEL MAR MESA ROAD AS A TWO-LANE RURAL RESIDENTIAL ROAD FROM CARMEL COUNTRY ROAD TO THE FUTURE CARMEL MOUNTAIN ROAD. THE IMPROVEMENTS ALSO INCLUDE A 16-INCH WATER LINE AND MULTI-USE TRAIL. THIS ROADWAY WILL PROVIDE ACCESS TO THE EAST UNTIL OTHER IMPROVEMENTS ARE IN PLACE. THIS ROAD WAS FORMERLY NAMED SHAW RIDGE ROAD. THIS PROJECT WAS CONSTRUCTED BY THREE DEVELOPERS UNDER THREE SEPARATE REIMBURSEMENT AGREEMENTS. THE COST BREAKDOWN IS AS FOLLOWS:
MESA VERDE-DEL MAR LP - 5,600' @ \$6,082,497
CARMEL VALLEY 18, LLC - 3,000' @ \$2,512,496
WESTSHAW ASSOCIATES - 1,400' @ \$579,266

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN DEL MAR MESA.

SCHEDULE: **COMPLETED:** THIS PROJECT WAS CONSTRUCTED BY DEVELOPERS BETWEEN FY 1999-2003, WITH REIMBURSEMENT FROM THE FBA.

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
\$9,174,259	FBA-DMM	\$9,174,259						
\$9,174,259	TOTAL	\$9,174,259	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LITTLE MCGONIGLE RANCH ROAD

DEPARTMENT: TRANSPORTATION

PROJECT: T 43-4

CIP NO.: 52-723.0/S-00898

COUNCIL DISTRICT: 1

COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: THIS PROJECT WILL BE COMPLETED IN TWO PHASES: PHASE I PROVIDES FOR THE CONSTRUCTION OF LITTLE MCGONIGLE RANCH ROAD (FORMERLY CAMINO SANTA FE) (44'/65') FROM THE NORTHERLY TERMINUS OF CARMEL MOUNTAIN ROAD AT DEL VINO COURT, NORTHWESTERLY TO THE EASTERLY TERMINUS OF DEL MAR MESA ROAD. THE PROJECT INCLUDES A MULTI-USE TRAIL ADJACENT TO THE ROADWAY. PHASE II PROVIDES FOR THE CONSTRUCTION OF LITTLE MCGONIGLE RANCH ROAD (40'/62') FROM DEL MAR MESA ROAD TO SR-56. THE PROJECT IS ANTICIPATED TO INCLUDE A 100' BRIDGE STRUCTURE. A MULTI-USE TRAIL WILL ALSO BE CONSTRUCTED ADJACENT TO THE ROADWAY.

PHASE II OF THIS IMPROVEMENT IS CURRENTLY ESTIMATED AT \$33,700,000. HOWEVER, THE FBA WILL ONLY BE RESPONSIBLE FOR 100% OF PREVIOUS ESTIMATE (\$7,125,000) AND APPROXIMATELY 20% (\$5,409,911) OF THE ADDITIONAL COST. THE APPROXIMATELY 20% REPRESENTS THE REMAINING AMOUNT OF DEVELOPMENT.

FUNDING:

PHASE I (S-00898/COMPLETED) MESA VERDE - DEL MAR LP \$860,411
PHASE II (FBA SHARE) \$12,534,911

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE TRAFFIC AND PROVIDE DIRECT ACCESS TO FIRE-RESCUE FACILITIES IN PACIFIC HIGHLANDS RANCH. THE PURPOSE OF THE PROJECT IS TO IMPLEMENT THE CIRCULATION SYSTEM IN THE SPECIFIC PLAN, AND ALSO TO PROVIDE FIRE-RESCUE SERVICES.

SCHEDULE:

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PHASE I HAS BEEN COMPLETED BY THE DEVELOPER. PHASE II WILL BE COMPLETED WHEN FUNDS BECOME AVAILABLE.

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
\$13,395,322	FBA - DMM	\$888,650	\$152,066	\$119,695				\$12,234,911
\$20,304,678	UNIDENTIFIED							
\$33,700,000	TOTAL	\$0	\$888,650	\$119,695	\$0	\$0	\$0	\$12,234,911

