



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**UNIVERSITY CITY SOUTH  
FUND #400134 - Established 10/19/87  
As of March 31, 2020**

**TOTAL REVENUES (Including Interest):** \$995,479

| City Project No.        | DIF Plan # | Projects Approved by Council               | Project Status | Funds Expended   | Funds Budgeted   |
|-------------------------|------------|--|----------------|------------------|------------------|
| N/A                     | T-1        | Architectural Barriers Removal             | Completed      | 63,000           | 63,000           |
| N/A                     | T-3        | Traffic Signal at Edmonton & Governor Dr   | Completed      | 24,023           | 24,023           |
| N/A                     | T-2        | Traffic Signal at Regents Rd & Governor Dr | Completed      | 100,870          | 100,870          |
| B-15160                 | T-1        | American with Disabilities Improvements    | Completed      | 69,000           | 69,000           |
| S-13005                 | P-1        | University Village Park Tot Lot            | Completed      | 395,000          | 395,000          |
| AGF00007                | P-1        | Park Improvements                          |                | 0                | 90,000           |
| AIK00003                | T-6        | Sidewalk Repair and Reconstruction         |                | 0                | 25,950           |
| AIL00004                | T-4        | Traffic Signals - Citywide                 |                | 0                | 27,079           |
| B-19188                 | P-5        | Marcy Neighborhood Park Improvements       |                | 50,937           | 65,411           |
|                         |            | Administration Costs (1987 to Present)     |                | 128,553          | 132,553          |
| Total Expended/Budgeted |            |  |                | <u>\$831,383</u> | <u>\$992,885</u> |

**FUND BALANCE:** \$2,594

**Pending Adjustments**

**Anticipated Commitments**

Administration

TOTAL PENDING ADJUSTMENTS: \_\_\_\_\_ \$0

**ADJUSTED FUND BALANCE:** \$2,594

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Development Impact Fee Plan**

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>