

**UNIVERSITY CITY SOUTH**  
**FUND 79528/SAP #400134 - Established 10/19/87**

As of March 31, 2017

TOTAL REVENUES (Including Interest): **\$942,519**

City Project No.	Projects Approved by Council	Funds Expended	Funds Budgeted	Project Status/ Comments
N/A	Architectural Barriers Removal	63,000	63,000	Completed
N/A	Traffic Signal at Edmonton & Governor Dr	24,023	24,023	Completed
N/A	Traffic Signal at Regents Rd & Governor Dr	100,870	100,870	Completed
B15160	American with Disabilities Improvements	69,000	69,000	Completed
S13005	University Village Park Tot Lot	325,518	395,000	
	Administration Costs (1987 to Present)	125,407	164,715	
<b>Total Expended/Budgeted</b>		<b>\$707,818</b>	<b>816,608</b>	

FUND BALANCE: **\$125,911**

Pending Adjustments				
<b>Anticipated Commitments</b>				
FY 2018	Standley Joint Use- Standley Community Park- Spreckles Joint Use Improvements		90,000	
FY 2018	Administration		4,000	
			TOTAL PENDING ADJUSTMENTS:	<b>\$94,000</b>
			ADJUSTED FUND BALANCE:	<b>\$31,911</b>

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Public Facilities Financing Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Public Facilities Financing Plan**

PFFP Year: Fiscal Year 2013 (April 2013)

Fee Schedule Link: <https://www.sandiego.gov/sites/default/files/feeschedule.pdf>