

# Airports



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# Airports

The Airports Division manages Brown Field and Montgomery-Gibbs Executive Airport with a combined 1,330 acres. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 275,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of its runways, taxiways and aircraft ramp areas. These capital improvements are largely funded by Federal Aviation Administration (FAA) and Caltrans matching grants, as well as enterprise funds.

## 2016 CIP Accomplishments

The Airports Division had a number of accomplishments and successes in Fiscal Year 2016, including:

### Montgomery-Gibbs Executive Airport (KMYF)

- Completed Runway 5/23 and Taxiway Golf Construction Project
- Completed the Airport Terminal Lobby Office Remodel Project

### Brown Field (KSDM)

- Completed Runway 8L/26R Re-pavement Construction Project Phase 1
- Completed ADA/Barrier Removal and Restroom Renovation
- Completed U.S. Customs and Border Protection Modular Building Design & Construction

## 2017 CIP Goals

The CIP Goals of the Airports Division are the provision of safety, and compliance with federal, State, and local regulations and policies. To achieve this in Fiscal Year 2017, Airports Division is pursuing the following goals:

### Montgomery-Gibbs Executive Airport (KMYF)

- Initiate Paving of Taxiway Charlie
- Initiate System Master Plan Process
- Repair, Re-stucco and Repaint of the Airport Terminal Exterior

### Brown Field (KSDM)

- Initiate Design and Construction Phase II 8L/26R Re-pavement Construction Projects
- Initiate Construction of Temporary Patch and Repair of Runway 8R/26L
- Initiate System Master Plan Process
- Repair, Replace and Repaint Damaged Areas of the Airport Terminal Exterior



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## Airports: Capital Improvement Projects

| Project  | Prior Fiscal Years   | FY2017 Adopted | Future Fiscal Years | Project Total        |
|--|----------------------|----------------|---------------------|----------------------|
| Brown Field / <b>AAA00002</b>                        | \$ 10,737,870        | \$ -           | \$ -                | \$ 10,737,870        |
| Montgomery-Gibbs Executive Airport / <b>AAA00001</b> | 10,144,813           | -              | -                   | 10,144,813           |
| <b>Airports Total</b>                                | <b>\$ 20,882,683</b> | <b>\$ -</b>    | <b>\$ -</b>         | <b>\$ 20,882,683</b> |



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# Airports

## Brown Field / AAA00002

|                                   |  |
|-----------------------------------|--|
| <b>Council District:</b> 8        | <b>Priority Score:</b> Annual              |
| <b>Community Plan:</b> Otay Mesa  | <b>Priority Category:</b> Annual           |
| <b>Project Status:</b> Continuing | <b>Contact Information:</b> Propst, Rodney |
| <b>Duration:</b> 2002 - 2024      | 858-573-1441                               |
| <b>Improv Type:</b> Betterment    | rpropst@sandiego.gov                       |

**Description:** This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** Estimated total cost has increased due to \$4.6 million in grant funding in Fiscal Year 2016.

### Expenditure by Funding Source

| Fund Name                     | Fund No | Exp/Enc             | Con Appn            | FY 2017     | FY 2017 Anticipated | FY 2018     | FY 2019     | FY 2020     | FY 2021     | Future FY   | Unidentified Funding | Project Total        |
|-------------------------------|---------|---------------------|---------------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|----------------------|----------------------|
| Brown Field Special Aviation  | 700028  | \$ 1,779,330        | \$ 3,633,669        | \$ -        | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                 | \$ 5,413,000         |
| Grant Fund-Enterprise-Federal | 710000  | 4,505,222           | 600,916             | -           | -                   | -           | -           | -           | -           | -           | -                    | 5,106,138            |
| Grant Fund-Enterprise-State   | 710001  | -                   | 218,732             | -           | -                   | -           | -           | -           | -           | -           | -                    | 218,732              |
| <b>Total</b>                  |         | <b>\$ 6,284,552</b> | <b>\$ 4,453,318</b> | <b>\$ -</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>          | <b>\$ 10,737,870</b> |

## Airports

### Montgomery-Gibbs Executive Airport / AAA00001

|                                    |  |
|------------------------------------|--|
| <b>Council District:</b> 6         | <b>Priority Score:</b> Annual              |
| <b>Community Plan:</b> Kearny Mesa | <b>Priority Category:</b> Annual           |
| <b>Project Status:</b> Continuing  | <b>Contact Information:</b> Propst, Rodney |
| <b>Duration:</b> 2002 - 2024       | 858-573-1441                               |
| <b>Improv Type:</b> Betterment     | rpropst@sandiego.gov                       |

**Description:** This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2017.

#### Expenditure by Funding Source

| Fund Name                         | Fund No | Exp/Enc             | Con Appn            | FY 2017     | FY 2017 Anticipated | FY 2018     | FY 2019     | FY 2020     | FY 2021     | Future FY   | Unidentified Funding | Project Total        |
|-----------------------------------|---------|---------------------|---------------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|----------------------|----------------------|
| Grant Fund-Enterprise-Federal     | 710000  | \$ 5,486,508        | \$ -                | \$ -        | \$ -                | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                 | \$ 5,486,508         |
| Montgomery Field Special Aviation | 700030  | 2,552,445           | 2,105,861           | -           | -                   | -           | -           | -           | -           | -           | -                    | 4,658,306            |
| <b>Total</b>                      |         | <b>\$ 8,038,952</b> | <b>\$ 2,105,861</b> | <b>\$ -</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>          | <b>\$ 10,144,813</b> |