

Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

Council Policy 800-14, Prioritizing CIP Projects, outlines the process for scoring and prioritizing projects. The policy was updated in November 2013 and is intended to guide the City Council, Mayor and the Mayor's Capital Improvement Program Review and Advisory Committee (CIPRAC) in their CIP deliberations. The policy establishes a capital planning process that ultimately leads to decisions that optimize the use of available resources for projects competing for funding, resulting in the maximum benefit from the projects delivered. The amended Council Policy addresses areas of improvements identified in the 2011 CIP Audit and 2012 Public Utilities Department Audit that include consideration for emergency projects, risk to environment and sustainability of resources in prioritizing CIP projects. The amended Council Policy also provides guidelines and procedures to maintain consistency in application across all asset-owning departments by requiring asset specific scoring methodology using unique operational needs and a more objective scoring tool. The policy was initially adopted for transportation projects in Fiscal Year 2007 and first revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects. Projects that were scored prior to November 13, 2013 used the process approved in the prior Prioritization Policy, revised in Fiscal Year 2008.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset categories, which include: Enterprise-Funded Assets and Mandated Programs, Mobility Assets, Public Safety Assets, and Neighborhood Assets.
- Prior to inclusion in the CIP Budget, a simple high level project score will be developed to aide in the determination of whether or not the project will be included in the next fiscal year CIP Budget.
- Once included in the CIP Budget, projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

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Priority Scoring

Table 1 lists, in order of importance, the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

Table 1: Scoring Weights

Factors	Enterprise-Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Risk to Health, Safety and Environment and Regulatory or Mandated Requirements	25	20	15	10
Asset Condition, Annual Recurring Costs and Asset Longevity	20	20	20	15
Community Investment and Economic Prosperity	20	20	10	25
Level and Quality of Service	10	20	30	20
Sustainability and Conservation	10	5	5	10
Funding Availability	5	5	10	5
Project Readiness	5	5	5	5
Multiple Category Benefit and Bundling Opportunities	5	5	5	10
Total	100	100	100	100

Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Airport Assets				
Brown Field / AAA00002	85	Continuing	Annual	Annual
Montgomery-Gibbs Executive Airport / AAA00001	86	Continuing	Annual	Annual

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Buildings				
Miramar Clearwell Improvements / S11024	380	Continuing	100	High
69th & Mohawk Pump Station / S12011	344	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	414	Continuing	96	High
Children's Pool Lifeguard Station / S00644	107	Continuing	93	High
Fire Station No. 02 - Bayside / S15042	111	Continuing	93	High
La Jolla Cove Lifeguard Station / S00792	127	Continuing	93	High
Fire Station No. 45 - E Mission Valley / S00688	119	Continuing	92	High
Bayview Reservoir Solar Project / S14021	349	Continuing	90	High
Cielo & Woodman Pump Station / S12012	352	Continuing	90	High
Lower Otay Outlet Tower / S12018	370	Continuing	90	High
MOC Complex Solar Project / S14022	375	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	383	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	393	Continuing	90	High
Museum of Man Roof Replacement / S11101	250	Warranty	86	High
PS 84 Upgrade & PS 62 Abandon / S00308	391	Continuing	86	High
Fire Station No. 07 - Barrio Logan / S15013	113	Continuing	85	High
Fleet Services Elect & Fac Improvements / L14002	437	Continuing	84	High
Fire Station No. 51 - Skyline Hills / S14017	123	Continuing	83	High
Home Avenue Fire Station / S14018	126	Continuing	83	High
MBC Dewatering Centrifuges Replacement / S00339	373	Continuing	83	High
MBC Odor Control Facility Upgrades / S00323	374	Continuing	83	High
North Pacific Beach Lifeguard Station / S10119	129	Continuing	83	High
Wet Weather Storage Facility / S00314	425	Continuing	83	High
NCWRP Sludge Pump Station Upgrade / S00309	384	Continuing	82	Medium
EMTS Boat Dock and Steam Line Relocation / S00319	356	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	114	Continuing	81	Medium
Fire Station No. 22 - Point Loma / S00787	117	Continuing	81	Medium
Fire Station No. 38 - Mira Mesa Remodel / S10006	118	Warranty	81	Medium
Fire Station No. 49 - Otay Mesa / S00784	121	Continuing	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	124	Underfunded	81	Medium
Police Range Refurbishment / S10118	329	Continuing	81	Medium
Skyline Hills FS Land Acquisition / S00687	132	Warranty	81	Medium
South Mission Beach Lifeguard Station / S00791	133	Continuing	81	Medium
Fire Station No. 05 - Hillcrest / S00788	112	Continuing	80	Medium
Fire Station No. 17 - Mid-City / S00783	116	Continuing	80	Medium
Scripps Ranch Pump Station / S12019	407	Warranty	80	Medium
Ocean Beach Lifeguard Station / S10121	130	Underfunded	79	Medium
SDFD Station Alerting / L12002	131	Warranty	79	Medium
Fire-Rescue Air Operations Facility / S15012	125	Continuing	78	Medium
Police HQs CoGeneration Repower Project / S10131	328	Continuing	78	Medium
SBWR Plant Demineralization / S00310	406	Continuing	77	Medium

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Convention Center Sails Pavilion / L15000	456	Continuing	76	Medium
Lower Otay Reservoir Emer Outlet Improve / S00044	371	Continuing	75	Medium
Fire Station No. 50 - North University City / S13021	122	Continuing	74	Medium
MBC Biosolids Storage Silos / S00322	372	Continuing	74	Medium
Metro Facilities Control Systems Upgrade / L10000	376	Warranty	72	Medium
Fire Station No. 48 - Black Mountain Ranch / S15015	120	Continuing	71	Low
Skyline Hills Library / S00692	154	Continuing	71	Low
Chollas Building / S11025	351	Continuing	65	Low
College Area Fire Station / S16015	108	Continuing	64	Low
Balboa Park West Mesa Comfort Station Replacement / S15036	178	Continuing	63	Low
ADA Improvements & Expansion of Paradise Senior Ce / S15002	174	Continuing	62	Low
Balboa Branch Library / S00808	141	Underfunded	62	Low
Mission Hills-Hillcrest Library / S13022	144	Continuing	62	Low
Ocean Beach Branch Library / S00806	146	Underfunded	62	Low
Paradise Hills Library / S00810	148	Underfunded	62	Low
Rancho Bernardo Library / S00812	149	Underfunded	62	Low
San Ysidro Branch Library / S00802	152	Continuing	62	Low
Fire Station No 39 Replacement / S17002	110	New	60	Low
Tierrasanta Library Expansion / S15011	155	Continuing	60	Low
Scripps Miramar Ranch Library / S00811	153	Underfunded	59	Low
Balboa Pk Bud Kearns Aquatic Complex Imp / S17000	179	New	57	Low
NTC Aquatic Center / S10000	251	Continuing	56	Low
Kensington/Normal Heights Library / S00795	142	Underfunded	49	Low
North Park Library / S00798	145	Underfunded	49	Low
Pacific Highlands Ranch Branch Library / S14023	147	Continuing	48	Low
Library Collection Conversion to RFID / S12000	143	Continuing	46	Low
Fire Station No. 15 - Ocean Beach Expansion / S13011	115	Continuing	44	Low
EB Scripps Pk Comfort Station Replacement / S15035	208	Continuing	43	Low
University Heights Water Tower Seismic Retrofit / S17006	416	New	43	Low
Backup Generators at SPS's, TP & EMTS / S12036	347	Continuing	N/A	N/A
CAB Fire Sprinkler Retrofit Project / S00819	435	Warranty	N/A	N/A
CAD System Replacement Project / S13100	325	Continuing	N/A	N/A
Convention Center Phase III Expansion / S12022	455	Continuing	N/A	N/A
Enterprise Radio/Phone Logger / S15025	326	Continuing	N/A	N/A
I AM San Diego Project / S14000	363	Continuing	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	128	Warranty	N/A	N/A
Montgomery Academy JU Improvements / S00973	248	Continuing	N/A	N/A
Otay WTP Concrete Work / S11059	390	Continuing	N/A	N/A
PS Upgrades Group 1 North County / S00303	392	Warranty	N/A	N/A
Point Loma Grit Processing Improvements / S00315	397	Continuing	N/A	N/A
Police 911 Call Manager / S15024	327	Continuing	N/A	N/A
Public Safety Training Institute / S00816	330	Continuing	N/A	N/A
San Carlos Branch Library / S00800	150	Continuing	N/A	N/A

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San Diego New Central Library / S00799	151	Warranty	N/A	N/A
Sewer CIP Emergency Reserve / S00342	408	Continuing	N/A	N/A
Stadium Reconstruction / S16025	448	Continuing	N/A	N/A
Water Department Security Upgrades / S00050	421	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	100	Continuing	N/A	N/A
Americans with Disabilities Improvements / ABE00001	433	Continuing	Annual	Annual
CIP Emergency Reserve / ABT00006	163	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	436	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	94	Continuing	Annual	Annual
Dams and Reservoirs / ABK00001	354	Continuing	Annual	Annual
Fire Station Major Component Replacement Rehab / ABC00001	109	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	359	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	377	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	378	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	399	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	400	Continuing	Annual	Annual
QUALCOMM Stadium / ABG00001	447	Continuing	Annual	Annual
Roof Replacement / ABT00002	438	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	412	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	423	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	424	Continuing	Annual	Annual
Drainage				
Alta La Jolla Drive Drainage Repair PhII / S10001	475	Continuing	91	High
Avenida de la Playa Infrastructure-SD / S13018	476	Warranty	73	High
SD River Dredging Qualcomm Way to SR163 / S00606	274	Warranty	69	High
34th Street Storm Drain / S11001	471	Warranty	48	Medium
Coolidge Street Storm Drain / S11003	499	Warranty	46	Medium
San Remo Way Storm Drain / S11004	563	Warranty	44	Medium
Manhasset Dr Storm Drain System Upgrade / S11005	532	Warranty	43	Low
Hayes Ave Storm Drain / S11002	515	Continuing	41	Low
La Jolla Ecological Reserve Area of ASBS / S00607	524	Warranty	28	Low
Famosa Slough Salt Marsh Creation / S00605	217	Warranty	N/A	N/A
Drainage Projects / ACA00001	504	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	557	Continuing	Annual	Annual
Watershed CIP / ACC00001	591	Continuing	Annual	Annual
Golf				
Mission Bay GC Practice Ctr Bldg Improve / S01090	239	Continuing	60	High
Mission Bay GC Renovation/Reconstruction / S11010	240	Continuing	54	Medium
Golf Course Drive Improvements / S15040	219	Continuing	50	Medium
Balboa Park Golf Course - Clubhouse / S00614	177	Continuing	44	Low
Torrey Pines N. Golf Course-Improvements / S14019	305	Continuing	34	Low
Balboa Park Golf Course / AEA00002	176	Continuing	Annual	Annual

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Mission Bay Golf Course / AEA00003	241	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	304	Continuing	Annual	Annual
Landfills				
Future Waste Mgmt Disposal & Pro Fac / S01088	95	Continuing	92	High
South Chollas Landfill Improvements / S00684	98	Continuing	85	Medium
CNG Fueling Station for Refuse & Recycling / S15000	93	Continuing	55	Low
Miramar Landfill Greenery Expansion / S00975	97	Continuing	53	Low
Minor Improvements to Landfills / AFA00001	96	Continuing	Annual	Annual
Underground Tank Program / AFA00002	99	Continuing	Annual	Annual
Parks				
Tierrasanta CP Sports Field Lighting / S11011	297	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	299	Warranty	90	High
Palisades Park Comfort Station Replace / S10026	261	Warranty	84	High
Mountain View NP Area Upgrades / S11019	249	Continuing	83	High
Rancho Bernardo CP Sports Field Lights / S11012	265	Warranty	83	High
San Ysidro Athletic Area/Larsen Fld Lght / S11013	277	Warranty	83	High
Rancho Mission Neighborhood Park Play Area Upgrade / S15004	266	Continuing	77	High
Silver Wing NP Sports Field/Lighting / S11051	279	Continuing	74	High
MTRP Equestrian & Multi Use Staging Area AdminBldg / S14016	232	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	271	Underfunded	73	High
Solana Ranch Park / S00994	283	Warranty	73	High
Larsen Field ADA Improvements Phase II / S13004	228	Continuing	71	High
Crystal Pier Improvements / S11014	201	Warranty	70	High
California Tower Seismic Retrofit / L12003	183	Continuing	68	High
Mission Bay Athletic Area Comfort Station Mod / S10021	238	Continuing	68	High
San Ysidro Community Park ADA Improvements / S15033	278	Continuing	68	High
Wegeforth Elementary School Joint Use / S00764	312	Continuing	67	High
Sunset Cliffs Park Drainage Improvements / L14005	287	Continuing	66	High
Olive Grove Community Park / S15028	256	Continuing	65	High
Rancho Penasquitos Skate Park / S12002	267	Warranty	65	High
Sixth Avenue Playground Improvements / S00616	280	Warranty	65	High
Rolando Joint Use Facility Development / S15029	272	Continuing	64	High
Lomita Neighborhood Park Playground ADA Upgrades / S16019	230	Continuing	63	High
Memorial Comm Pk Playground ADA Upgrades / S16020	235	Continuing	63	High
Angier Elementary School Joint Use / S00762	175	Continuing	62	High
Cabrillo Heights NP Improvements / S00763	182	Warranty	62	High
Cesar Solis Community Park / S00649	191	Continuing	62	High
Linda Vista Skate Park / S15008	229	Continuing	62	High
Mohnike Adobe and Barn Restoration / S13008	247	Continuing	62	High
Park de la Cruz Neighborhood Park Improvements / S15003	262	Continuing	62	High
Skyline Hills Community Park ADA Improve / S15038	282	Continuing	62	High
Taft Joint Use Facility Development / S15026	289	Continuing	62	High

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Gamma Street Mini-Park ADA Improvements / S15032	218	Continuing	61	Medium
McKinley Elementary School JU Improvemts / S12001	234	Warranty	61	Medium
Valencia Park Acquisition & Development / S11103	309	Continuing	61	Medium
Junipero Serra Museum ADA Improvements / S15034	224	Continuing	60	Medium
Marie Widman Memorial Pk Security Lighting Upgrade / S16018	233	Continuing	60	Medium
Pershing MidSch Joint Use Synthet Turf Replacement / S17007	263	New	59	Medium
Southcrest Trails 252 Corr Park Imp-Ph2 / S01071	284	Continuing	59	Medium
Wagenheim Joint Use Facility / S15007	310	Continuing	59	Medium
Skyline Hills Comm Pk Security Lighting Upgrades / S16021	281	Continuing	58	Medium
Sunset Cliffs Natural Pk Hillside Imp Presrv / S10091	286	Continuing	58	Medium
Central Ave Mini Park Ph II Skate Plaza / S14010	189	Continuing	57	Medium
Chicano Park ADA Upgrades / S13003	193	Continuing	57	Medium
Keiller Neighborhood Park ADA Improvements / S15030	225	Continuing	57	Medium
Olive St Park Acquisition/Development / S10051	257	Continuing	57	Medium
Southeastern Mini Park Improvements / L16000	285	New	57	Medium
Memorial Community Building Clearance Activity / S15039	236	Continuing	56	Medium
Carmel Valley Neighborhood Park #8 / S00642	188	Continuing	55	Medium
Del Mar Mesa Neighborhood Park Ph II / S13023	204	Continuing	55	Medium
Mira Mesa CP - Exp & Aquatic Complex / S00667	237	Continuing	55	Medium
Trail for All People / S13001	306	Warranty	54	Medium
El Cuervo Adobe Improvements / S14006	213	Continuing	53	Medium
North Park Mini Park & Streetscape Improvements / S10050	253	Continuing	53	Medium
Old Mission Dam Preservation / S00611	255	Warranty	53	Medium
Encanto Comm Pk Security Lighting Upgrades / S16017	214	Continuing	52	Medium
Rolling Hills Neighborhood Park ADA Upgrades / S15021	273	Continuing	52	Medium
West Maple Canyon MP / S00760	314	Continuing	52	Medium
East Village Green General Development Plan / S16014	209	Warranty	51	Medium
Charles Lewis III Memorial Park / S00673	192	Warranty	49	Medium
Chollas Community Park / S00654	195	Underfunded	49	Medium
Wightman Street Neighborhood Park / S00767	315	Continuing	49	Medium
Kelly St Neighborhood Pk Security Lighting Upgrade / S16016	226	Continuing	48	Medium
Children's Park Improvements / S16013	194	Continuing	47	Low
Dennerly Ranch Neighborhood Park / S00636	206	Continuing	47	Low
Hidden Trails Neighborhood Park / S00995	222	Underfunded	47	Low
Torrey Hills NP Development / S13007	301	Continuing	47	Low
Canyon Hills Resource Park Improvements / S15006	185	Continuing	45	Low
Doyle Park Community Park ADA Upgrades / S15037	207	Continuing	45	Low
Hickman Fields Athletic Area / S00751	221	Continuing	44	Low
East Village Green Phase 1 / S16012	210	Continuing	42	Low
Beyer Park Development / S00752	181	Underfunded	41	Low
Chollas Lake Pk Playground Improvements / S14002	196	Continuing	40	Low
Central Avenue MP Acquisition/Development / S00992	190	Continuing	39	Low
Egger/South Bay Community Park ADA Improvements / S15031	211	Continuing	36	Low

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Los Penasquitos Cyn Preserve STRl Restor / S13014	231	Continuing	35	Low
North Ocean Beach Gateway Ph II / S12041	252	Warranty	35	Low
Tubman Charter School JU Improvements / S13000	307	Continuing	31	Low
Kumeyaay Lakes Berm Restoration and Dredg / S00655	227	Underfunded	27	Low
San Diego River Improvements / S01012	276	Warranty	27	Low
University Village Park Tot Lot / S13005	308	Continuing	25	Low
Canyonside Community Park Improvements / S12004	186	Continuing	22	Low
Mission Trails RP Cowles Mountain Trail / S10065	244	Continuing	20	Low
Mission Trails RP Trail Realignment / S10066	246	Continuing	20	Low
Del Mar Mesa Central Multi Use Trail / S00890	202	Continuing	19	Low
Del Mar Mesa N Hiking/Equestrian Trail / S00892	203	Continuing	19	Low
Del Mar Mesa Southern Multi-Use Trail / S00889	205	Continuing	19	Low
Hiking & Equestrian Trail NP #10 / S00722	223	Continuing	19	Low
Salk Neighborhood Park & Joint Use Devel / S14007	275	Continuing	19	Low
Torrey Hills SDG&E Easement Enhancement / S11006	302	Continuing	19	Low
Rancho Penasquitos Towne Centre Park Imp / S12003	268	Continuing	14	Low
Crest Canyon Resource Management Plan / S10067	200	Continuing	N/A	N/A
Fairbrook Neighborhood Park Development / S01083	216	Continuing	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	220	Continuing	N/A	N/A
Mission Trails RP Master Plan Update / S01014	245	Continuing	N/A	N/A
Pacific Highlands Ranch Community Park / RD16002	259	Continuing	N/A	N/A
Pacific Highlands Ranch Hiking & Biking / RD12003	260	Continuing	N/A	N/A
Torrey Highlands Trail System / RD12002	300	Continuing	N/A	N/A
Torrey Meadows NP South / S00651	303	Continuing	N/A	N/A
Coastal Erosion and Access / AGF00006	198	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	242	Continuing	Annual	Annual
Open Space Improvements / AGG00001	258	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	269	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	270	Continuing	Annual	Annual
Reclaimed Water System				
Recycled Water Tank Modifications / S12014	405	Continuing	90	Medium
Evans Pond Reclaimed Water Pipeline Inst / S13010	215	Continuing	40	Medium
Recycled Water System Upgrades / S10010	403	Warranty	N/A	N/A
North City Reclamation System / AHC00002	386	Continuing	Annual	Annual
Reclaimed Water Extension / AHC00001	401	Continuing	Annual	Annual
Reclaimed Water Retrofit / AHC00003	402	Continuing	Annual	Annual
Recycled Water Systems Upgrades / AHC00004	404	Continuing	Annual	Annual
Transportation				
State Route 56 Bike Interchanges / S00955	571	Continuing	90	High
La Media Road Improvements / S15018	528	Continuing	85	High
Market St-Euclid to Pitta-Improvements / S16022	533	Continuing	84	High
38th Street Improvements / S00930	472	Warranty	81	High

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Midway Street Bluff Repair / S12005	536	Continuing	80	High
Mission Beach Brdwalk Bulkhead Phased / L14004	540	Continuing	78	High
34th & 35th @ Madison Ave Improvements / S00922	470	Warranty	76	High
N Harbor Dr Navy Estuary Seismic Retrofit / S00728	541	Warranty	74	High
Sea World Dr/I5 Interchange Improvement / S00888	566	Continuing	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	495	Continuing	73	High
Juan Street Concrete Street / S00602	523	Continuing	73	High
Laurel Street Bridge over SR 163 / S00939	529	Warranty	73	High
Torrey Pines Road Improvement Phase 2 / S15023	580	Continuing	73	High
Coastal Rail Trail / S00951	497	Underfunded	72	High
Talbot Street Slope Restoration / S00609	575	Warranty	72	High
Miramar Road-I-805 Easterly Ramps / S00880	538	Continuing	71	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	559	Continuing	71	High
Bear Drive Retaining Wall / S10093	480	Warranty	70	High
W Mission Bay Dr Bridge Over SD River / S00871	590	Continuing	70	High
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	522	Continuing	66	High
Old Otay Mesa Road-Westerly / S00870	545	Continuing	66	High
Pacific Hwy Curb Ramp Barrier Removal / S11045	549	Warranty	66	High
Airway Road Improvements / S16043	474	Continuing	65	High
Siempre Viva Road Improvements / S16044	568	Continuing	65	High
Pacific Beach Curb Ramp Barrier Removal / S11048	547	Continuing	62	High
25th Street Renaissance Project / S00985	469	Warranty	61	High
SR 163/Friars Road / S00851	560	Continuing	61	High
Little McGonigle Ranch Road-DM Mesa/SR56 / S16040	531	Continuing	58	High
Torrey Pines Improvements Phase I / S00613	579	Warranty	58	High
Palm Avenue Roadway Improvements / S00913	551	Continuing	57	Medium
SR94/Euclid Av Interchange Phase 2 / S14009	561	Continuing	57	Medium
N Torrey Pines Rd Bridge/ Los Penasquitos / S00935	542	Warranty	56	Medium
Poway Road Bicycle Path - Class I / S00943	553	Warranty	56	Medium
Regents Rd Widening-Genesee to Executive / S00881	554	Continuing	56	Medium
San Diego River Multi-Use Path / S00958	562	Warranty	56	Medium
43rd St fr Logan to I805 St Widening / S00845	473	Warranty	55	Medium
Carmel Val Rd-Via Albutura-Camin Del Sur / S00854	491	Continuing	55	Medium
Talmadge Historic Gates / L12001	291	Continuing	55	Medium
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	506	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	550	Continuing	53	Medium
Park Boulevard At-Grade Crossing / S15045	552	Continuing	53	Medium
Streamview Drive Improvements / S00864	573	Continuing	53	Medium
Talmadge Traffic Calming Infrastructure / S17001	295	New	53	Medium
University Avenue Mobility / S00915	586	Continuing	53	Medium
Linda Vista/Genesee Intersection Improve / S00907	530	Continuing	52	Medium
Bayshore Bikeway / S00944	479	Warranty	51	Medium
Carmel Valley Road Enhancement Project / S00859	493	Warranty	51	Medium

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Del Sol Boulevard-Central / S00858	502	Continuing	51	Medium
Georgia Street Bridge Improvements / S00863	513	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / L12000	199	Continuing	50	Medium
Sorrento Valley Rd & I5 Interchange / S00914	569	Continuing	50	Medium
Bay Terraces Parkside Greenbelt Lighting / S14008	180	Warranty	48	Medium
Five Points Neighborhood Pedestrian Impr / S00988	509	Warranty	48	Medium
North Park/Main St Sidewalk Improvements / S10040	254	Warranty	47	Medium
Switzer Canyon Bridge Enhancement Prog / S10054	288	Continuing	47	Medium
Carmel Val Rd-Lopelia Mdws-Via Abertura / S00934	490	Continuing	46	Medium
El Cajon Blvd Streetscape Improvements / S00826	212	Continuing	46	Medium
Torrey Meadows Drive Overcrossing / S10015	578	Continuing	46	Medium
Genesee Avenue Widen I-5 Crossing / S00839	511	Continuing	44	Low
Pomerado Median Improve-N of R Bernardo / S10035	264	Continuing	44	Low
Cherokee Street Improvements / S00921	496	Warranty	43	Low
Otay Mesa Truck Route Phase 4 / S11060	546	Continuing	43	Low
Camino Del Sur-SR-56 to Dormouse / S00872	485	Continuing	42	Low
Carmel Valley Landscaping & Irrigation / L14000	187	Continuing	42	Low
Coast Blvd Walkway Improvements / S15001	197	Continuing	42	Low
Tierrasanta - Median Conversion / L14001	296	Warranty	42	Low
Torrey Pines Road Slope Restoration / S00877	581	Warranty	42	Low
Camino Santa Fe Median Improvements / S10037	184	Continuing	41	Low
Carmel Country Road Low Flow Channel / S00969	486	Continuing	41	Low
Saturn Blvd Roadway Improvements / S11028	564	Warranty	41	Low
Talmadge Streetscape & Lighting Zone 2W / S00977	294	Warranty	41	Low
Holly Dr. Street Improvements / S11033	517	Warranty	37	Low
State Route 15 Bikeway Study / S00731	570	Warranty	36	Low
Talmadge Decorative SL Restoration / S00978	290	Warranty	36	Low
Talmadge Street Improvements / S00820	292	Warranty	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	293	Warranty	36	Low
La Jolla Mesa Drive Sidewalk / S00928	525	Continuing	33	Low
El Camino Real/SR 56 Bike Path Connector / S00981	507	Warranty	32	Low
N Torrey Pines Roadway/Median Enhance / S00868	543	Warranty	32	Low
Torrey Highlands Community ID & Enhance / S11009	298	Continuing	32	Low
Welcome to Rancho Bernardo Signs / S10036	313	Warranty	32	Low
Mission Hills Historic Street Lighting / S11008	243	Warranty	30	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	576	Warranty	23	Low
Webster Neighborhood Identification Sign / S14005	311	Warranty	21	Low
La Jolla Village Drive and Regents Road / S00867	526	Warranty	15	Low
Martin Luther King Jr. Promenade / S13020	534	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / S00852	512	Continuing	13	Low
Balboa Avenue Corridor Improvements / S00831	478	Continuing	12	Low
36th Street Landscape Maintenance / S00902	173	Continuing	N/A	N/A
Azalea Park Neighborhood Identification / S00699	477	Warranty	N/A	N/A

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Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Camino Del Sur (Bernardo Lks/Lone Quail) / RD11000	483	Warranty	N/A	N/A
Camino Del Sur - 2 Lns(T Sta Fe to Carmel Mtn. Rd) / RD15000	484	Continuing	N/A	N/A
Carmel Mountain Rd to Del Mar Mesa Rd / S00846	487	Continuing	N/A	N/A
Carmel Mountain Road (T-5.2) / RD15002	488	Continuing	N/A	N/A
Carmel Val Rd-Del Mar Hts-Lopelia Mdws / S00906	489	Warranty	N/A	N/A
Carmel Valley Rd 4/6 Lanes s of Street A / S00900	492	Continuing	N/A	N/A
Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd / RD15001	494	Continuing	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	501	Continuing	N/A	N/A
Dennergy Road East / S10018	503	Continuing	N/A	N/A
El Camino Real Widening / S00916	505	Warranty	N/A	N/A
Euclid Avenue & Home Improvements / S00886	508	Warranty	N/A	N/A
Florida Drive Median Improvements / S11057	510	Warranty	N/A	N/A
Hillery Drive Improvements / S11064	516	Warranty	N/A	N/A
I5 to SR56 Freeway Connectors / S00707	518	Continuing	N/A	N/A
I5/SR56 Fiberoptic Relocation / S00708	519	Continuing	N/A	N/A
La Jolla Village Drive-I-805 Ramps / S00857	527	Warranty	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	539	Warranty	N/A	N/A
Pacific Highlands Traffic Signals / S01062	548	Continuing	N/A	N/A
Regents Road Bridge / S00729	555	Continuing	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	558	Continuing	N/A	N/A
State Route 56 Freeway Expansion / RD14000	572	Continuing	N/A	N/A
Texas St fr Cam Del Rio S to El Caj Blvd / RD13000	577	Warranty	N/A	N/A
Triple Pipe Crossing Dennergy Road / S10017	585	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	588	Continuing	N/A	N/A
Village Loop Road / S00919	589	Warranty	N/A	N/A
Westerly Extension of Hazard Center Dr / RD10001	592	Continuing	N/A	N/A
Bridge Rehabilitation / AIE00001	481	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	482	Continuing	Annual	Annual
Concrete Streets / AID00006	498	Continuing	Annual	Annual
Cooperative Traffic Signal Projects / AIL00003	500	Continuing	Annual	Annual
Guard Rails / AIE00002	514	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	520	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	521	Continuing	Annual	Annual
Median Installation / AIG00001	535	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	537	Continuing	Annual	Annual
New Walkways / AIK00001	544	Continuing	Annual	Annual
Resurfacing of City Streets / AID00005	556	Continuing	Annual	Annual
School Traffic Safety Improvements / AIK00002	565	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	567	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	574	Continuing	Annual	Annual
Traffic Calming / AIL00001	582	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	583	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	584	Continuing	Annual	Annual

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Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Utilities Undergrounding Program / AID00001	587	Continuing	Annual	Annual
Wastewater				
Harbor Drive Trunk Sewer Replacement / S00336	362	Warranty	90	High
South Metro Sewer Rehabilitation Ph 3B / S00317	410	Continuing	90	High
Harbor Dr TS Participation Agreement / RD16001	360	Continuing	89	High
Alvarado Trunk Sewer Phase IV / S15019	346	Continuing	84	Medium
Tecolote Canyon Trunk Sewer Improvement / S15020	413	Continuing	84	Medium
Balboa Terrace Trunk Sewer / S12035	348	Warranty	N/A	N/A
South Mission Valley Trunk Sewer / S00302	411	Warranty	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	379	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	396	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	409	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	417	Continuing	Annual	Annual
Water				
Catalina 12inch Cast Iron Mains / S12008	350	Continuing	98	High
Montezuma/Mid-City Pipeline Phase II / S11026	381	Continuing	98	High
Harbor Drive Pipelines Replacement / S12028	361	Warranty	97	High
Lindbergh Field 16" CI Main Replacement / S10055	368	Warranty	97	High
El Monte Pipeline No 2 / S10008	357	Continuing	96	High
La Jolla View Reservoir / S15027	366	Continuing	96	High
30th Street Pipeline Replacement / S12010	343	Continuing	93	Medium
University Ave Pipeline Replacement / S11021	415	Continuing	93	Medium
Upas St Pipeline Replacement / S11022	418	Continuing	93	Medium
Alvarado 2nd Extension Pipeline / S12013	345	Continuing	92	Medium
Morena Pipeline / S16027	382	Continuing	92	Medium
Pacific Beach Pipeline South (W) / S12015	395	Continuing	92	Medium
Otay 1st/2nd PPL West of Highland Avenue / S12016	388	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / S13015	419	Continuing	90	Medium
La Jolla Scenic Drive 16inch Main / S12009	365	Continuing	82	Low
Otay 1st/2nd PPL Abandon E of Highland / S11027	387	Continuing	77	Low
Little McGonigle Ranch Road Pipeline / S00069	369	Continuing	70	Low
Otay Second Pipeline Relocation-PA / S15016	389	Continuing	99	High
Del Mar Heights Pipeline Relocation / S00070	355	Continuing	N/A	N/A
New 16" Water Mains (U-3) / RD15003	385	Continuing	N/A	N/A
Water CIP Emergency Reserve / S00048	420	Continuing	N/A	N/A
Corrosion Control / AKA00001	353	Continuing	Annual	Annual
Freeway Relocation / AKB00002	358	Continuing	Annual	Annual
Instrumentation and Control / AKB00007	364	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	367	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	398	Continuing	Annual	Annual
Water Main Replacements / AKB00003	422	Continuing	Annual	Annual