

Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

Council Policy 800-14, Prioritizing CIP Projects, outlines the process for scoring and prioritizing projects. The policy was updated in November 2013 and is intended to guide the City Council, Mayor and the Mayor's Capital Improvement Program Review and Advisory Committee (CIPRAC) in their CIP deliberations. The policy establishes a capital planning process that ultimately leads to decisions that optimize the use of available resources for projects competing for funding, resulting in the maximum benefit from the projects delivered. The amended Council Policy addresses areas of improvements identified in the 2011 CIP Audit and 2012 Public Utilities Department Audit that include consideration for emergency projects, risk to environment and sustainability of resources in prioritizing CIP projects. The amended Council Policy also provides guidelines and procedures to maintain consistency in application across all asset-owning departments by requiring asset specific scoring methodology using unique operational needs and a more objective scoring tool. The policy was initially adopted for transportation projects in Fiscal Year 2007 and first revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects. Projects that were scored prior to November 13, 2013 used the process approved in the prior Prioritization Policy, revised in Fiscal Year 2008.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset categories, which include: Enterprise-Funded Assets and Mandated Programs, Mobility Assets, Public Safety Assets, and Neighborhood Assets.
- Prior to inclusion in the CIP Budget, a simple high level project score will be developed to aide in the determination of whether or not the project will be included in the next fiscal year CIP Budget.
- Once included in the CIP Budget, projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

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Priority Scoring

Table 1 lists, in order of importance, the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

Table 1: Scoring Weights

Factors	Enterprise-Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Risk to Health, Safety and Environment and Regulatory or Mandated Requirements	25	20	15	10
Asset Condition, Annual Recurring Costs and Asset Longevity	20	20	20	15
Community Investment and Economic Prosperity	20	20	10	25
Level and Quality of Service	10	20	30	20
Sustainability and Conservation	10	5	5	10
Funding Availability	5	5	10	5
Project Readiness	5	5	5	5
Multiple Category Benefit and Bundling Opportunities	5	5	5	10
Total	100	100	100	100

Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Airport Assets				
Brown Field / AAA00002	87	Continuing	Annual	Annual
Montgomery-Gibbs Executive Airport / AAA00001	88	Continuing	Annual	Annual

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Buildings				
Miramar Clearwell Improvements / S11024	380	Continuing	100	High
69th & Mohawk Pump Station / S12011	346	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	413	Continuing	96	High
Children's Pool Lifeguard Station / S00644	127	Continuing	93	High
Fire Station No. 02 - Bayside / S15042	129	Continuing	93	High
La Jolla Cove Lifeguard Station / S00792	146	Continuing	93	High
Fire Station No. 45 - E Mission Valley / S00688	138	Continuing	92	High
Bayview Reservoir Solar Project / S14021	351	Continuing	90	High
Cielo & Woodman Pump Station / S12012	354	Continuing	90	High
Lower Otay Outlet Tower / S12018	371	Continuing	90	High
MOC Complex Solar Project / S14022	376	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	383	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	392	Continuing	90	High
Museum of Man Roof Replacement / S11101	258	Warranty	86	High
PS 84 Upgrade & PS 62 Abandon / S00308	391	Continuing	86	High
Fire Station No. 07 - Barrio Logan / S15013	131	Continuing	85	High
Fleet Services Elect & Fac Improvements / L14002	100	Continuing	84	High
Fire Station No. 51 - Skyline Hills / S14017	142	Continuing	83	High
Home Avenue Fire Station / S14018	145	Continuing	83	High
MBC Dewatering Centrifuges Replacement / S00339	374	Continuing	83	High
MBC Odor Control Facility Upgrades / S00323	375	Continuing	83	High
North Pacific Beach Lifeguard Station / S10119	148	Continuing	83	High
Wet Weather Storage Facility / S00314	424	Continuing	83	High
NCWRP Sludge Pump Station Upgrade / S00309	384	Continuing	82	Medium
EMTS Boat Dock and Steam Line Relocation / S00319	357	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	132	Continuing	81	Medium
Fire Station No. 22 - Point Loma / S00787	135	Continuing	81	Medium
Fire Station No. 38 - Mira Mesa Remodel / S10006	136	Warranty	81	Medium
Fire Station No. 49 - Otay Mesa / S00784	140	Continuing	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	143	Underfunded	81	Medium
Police Range Refurbishment / S10118	333	Continuing	81	Medium
Skyline Hills FS Land Acquisition / S00687	150	Warranty	81	Medium
South Mission Beach Lifeguard Station / S00791	151	Continuing	81	Medium
Fire Station No. 05 - Hillcrest / S00788	130	Continuing	80	Medium
Fire Station No. 17 - Mid-City / S00783	134	Continuing	80	Medium
Scripps Ranch Pump Station / S12019	406	Continuing	80	Medium
Ocean Beach Lifeguard Station / S10121	149	Underfunded	79	Medium
Fire-Rescue Air Operations Facility / S15012	144	Continuing	78	Medium
Police HQs CoGeneration Repower Project / S10131	332	Continuing	78	Medium
SBWR Plant Demineralization / S00310	405	Continuing	77	Medium
Convention Center Sails Pavilion / L15000	99	Continuing	76	Medium

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Lower Otay Reservoir Emer Outlet Improve / S00044	372	Continuing	75	Medium
Fire Station No. 50 - North University City / S13021	141	Continuing	74	Medium
MBC Biosolids Storage Silos / S00322	373	Continuing	74	Medium
Fire Station No. 48 - Black Mountain Ranch / S15015	139	Continuing	71	Low
Skyline Hills Library / S00692	170	Continuing	71	Low
Chollas Building / S11025	353	Continuing	65	Low
College Area Fire Station / S16015	128	Continuing	64	High
Balboa Park West Mesa Comfort Station Replacement / S15036	186	Continuing	63	Low
Balboa Branch Library / S00808	159	Underfunded	62	Low
Mission Hills-Hillcrest Library / S13022	162	Continuing	62	Low
Ocean Beach Branch Library / S00806	163	Underfunded	62	Low
Paradise Senior Center Improvements / S15002	270	Continuing	62	Low
Rancho Bernardo Library / S00812	165	Underfunded	62	Low
San Ysidro Branch Library / S00802	168	Continuing	62	Low
Fire Station No. 39 Replacement / S17002	137	New	60	Low
Tierrasanta Library Expansion / S15011	171	Continuing	60	Low
Scripps Miramar Ranch Library / S00811	169	Underfunded	59	Low
Pacific Highlands Ranch Branch Library / S14023	164	Continuing	58	Low
Balboa Pk Bud Kearns Aquatic Complex Imp / S17000	187	New	57	Low
NTC Aquatic Center / S10000	259	Continuing	56	Low
Mira Mesa Community Pk Improvements / L16002	245	Continuing	54	Low
Kensington/Normal Heights Library / S00795	160	Underfunded	49	Low
Library Collection Conversion to RFID / S12000	161	Continuing	46	Low
Fire Station No. 15 - Ocean Beach Expansion / S13011	133	Continuing	44	Low
EB Scripps Pk Comfort Station Replacement / S15035	215	Continuing	43	Low
University Heights Water Tower Seismic Retrofit / S17006	415	New	43	Low
AMI Implementation / S17008	347	New	N/A	N/A
Backup Generators at SPS's, TP & EMTS / S12036	350	Continuing	N/A	N/A
CAD System Replacement Project / S13100	329	Continuing	N/A	N/A
Convention Center Phase III Expansion / S12022	98	Continuing	N/A	N/A
Enterprise Radio/Phone Logger / S15025	330	Continuing	N/A	N/A
I AM San Diego Project / S14000	101	Continuing	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	147	Warranty	N/A	N/A
Montgomery Academy JU Improvements / S00973	256	Warranty	N/A	N/A
Otay WTP Concrete Work / S11059	390	Continuing	N/A	N/A
Point Loma Grit Processing Improvements / S00315	396	Continuing	N/A	N/A
Police 911 Call Manager / S15024	331	Continuing	N/A	N/A
San Carlos Branch Library / S00800	166	Continuing	N/A	N/A
San Diego New Central Library / S00799	167	Warranty	N/A	N/A
Sewer CIP Emergency Reserve / S00342	407	Continuing	N/A	N/A
Stadium Reconstruction / S16025	440	Continuing	N/A	N/A
Water Department Security Upgrades / S00050	420	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	119	Continuing	N/A	N/A

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Americans with Disabilities Improvements / ABE00001	95	Continuing	Annual	Annual
CIP Emergency Reserve / ABT00006	97	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	431	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	111	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	361	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	377	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	378	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	398	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	399	Continuing	Annual	Annual
QUALCOMM Stadium / ABG00001	439	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	411	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	422	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	423	Continuing	Annual	Annual

Drainage

Alta La Jolla Drive Drainage Repair PhII / S10001	457	Continuing	91	High
Avenida de la Playa Infrastructure-SD / S13018	458	Warranty	73	High
SD River Dredging Qualcomm Way to SR163 / S00606	283	Continuing	69	High
34th Street Storm Drain / S11001	453	Warranty	48	Medium
Coolidge Street Storm Drain / S11003	483	Warranty	46	Medium
San Remo Way Storm Drain / S11004	544	Warranty	44	Medium
Manhasset Dr Storm Drain System Upgrade / S11005	514	Warranty	43	Low
Hayes Ave Storm Drain / S11002	499	Continuing	41	Low
Famosa Slough Salt Marsh Creation / S00605	225	Warranty	N/A	N/A
Drainage Projects / ACA00001	488	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	538	Continuing	Annual	Annual
Watershed CIP / ACC00001	567	Continuing	Annual	Annual

Golf

Mission Bay Golf Crs Club Dem & Trailer / S01090	249	Continuing	60	High
Mission Bay GC Irrigation and Light Upgr / S11010	247	Continuing	54	Medium
Golf Course Drive Improvements / S15040	226	Continuing	50	Medium
Balboa Park Golf Course - Clubhouse / S00614	185	Continuing	44	Low
Torrey Pines N. Golf Course-Improvements / S14019	310	Continuing	34	Low
Balboa Park Golf Course / AEA00002	184	Continuing	Annual	Annual
Mission Bay Golf Course / AEA00003	248	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	309	Continuing	Annual	Annual

Landfills

Aerated Static Pile System / S16053	109	Continuing	93	High
Future Waste Mgmt Disposal & Pro Fac / S01088	112	Continuing	92	High
Miramar Landfill Storm Water Improvement / S16054	116	Continuing	90	High
Miramar PubTipping/Resource Recovery Ctr / S16056	117	Continuing	89	Medium
Miramar Landfill Gas Recovery Improvemen / S16052	114	Continuing	88	Medium

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South Chollas Landfill Improvements / S00684	118	Continuing	85	Medium
CNG Fueling Station for Refuse & Recycling / S15000	110	Continuing	55	Low
Miramar Landfill Greenery Expansion / S00975	115	Continuing	53	Low
Minor Improvements to Landfills / AFA00001	113	Continuing	Annual	Annual
Parks				
Tierrasanta CP Sports Field Lighting / S11011	302	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	304	Warranty	90	High
Palisades Park Comfort Station Replace / S10026	269	Warranty	84	High
Mountain View NP Area Upgrades / S11019	257	Continuing	83	High
Rancho Bernardo CP Sports Field Lights / S11012	275	Warranty	83	High
Rancho Mission Neighborhood Park Play Area Upgrade / S15004	276	Continuing	77	High
Silver Wing NP Sports Field/Lighting / S11051	286	Continuing	74	High
East Fortuna Staging Area Field Stn Blg / S14016	216	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	280	Underfunded	73	High
Solana Ranch Park / S00994	289	Warranty	73	High
Larsen Field ADA Improvements Phase II / S13004	236	Continuing	71	High
Crystal Pier Improvements / S11014	208	Warranty	70	High
California Tower Seismic Retrofit / L12003	190	Continuing	68	High
Mission Bay Athletic Area Comfort Station Mod / S10021	246	Continuing	68	High
San Ysidro Community Park ADA Improvements / S15033	285	Continuing	68	High
Wegeforth Elementary School Joint Use / S00764	316	Continuing	67	High
Sunset Cliffs Park Drainage Improvements / L14005	294	Continuing	66	High
Olive Grove Community Park / S15028	264	Continuing	65	High
Rolando Joint Use Facility Development / S15029	281	Continuing	64	High
Lomita Nghbrhood Pk Plygrnd ADA Upgrades / S16019	238	Continuing	63	High
Memorial Comm Pk Playground ADA Upgrades / S16020	242	Continuing	63	High
Angier Elementary School Joint Use / S00762	183	Continuing	62	High
Cesar Solis Community Park / S00649	199	Continuing	62	High
Linda Vista Skate Park / S15008	237	Continuing	62	High
Mohnike Adobe and Barn Restoration / S13008	255	Continuing	62	High
Park de la Cruz Neighborhood Park Improvements / S15003	271	Continuing	62	High
Skyline Hills Community Park ADA Improve / S15038	288	Continuing	62	High
Taft Joint Use Facility Development / S15026	296	Continuing	62	High
McKinley Elementary School JU Improvemts / S12001	241	Warranty	61	Medium
Valencia Park Acquisition & Development / S11103	314	Continuing	61	Medium
Junipero Serra Museum ADA Improvements / S15034	232	Continuing	60	Medium
Marie Widman Memorial Pk Security Lighting Upgrade / S16018	240	Continuing	60	Medium
Pershing MidSch Joint Use Synthet Turf Replacement / S17007	272	New	59	Medium
Southcrest Trails 252 Corr Park Imp-Ph2 / S01071	290	Continuing	59	Medium
Wangenheim Joint Use Facility / S15007	315	Continuing	59	Medium
Canon Street Pocket Park / S16047	192	Continuing	58	Medium
Skyline Hills Comm Pk Security Lighting Upgrades / S16021	287	Continuing	58	Medium

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Project	Page No.	Project Status	Priority Score	Priority Category
Sunset Cliffs Natural Pk Hillside Imp Preserv Phas / L16001	292	Continuing	58	Medium
Sunset Cliffs Natural Pk Hillside Imp Presrv / S10091	293	Continuing	58	Medium
Central Ave Mini Park Ph II Skate Plaza / S14010	197	Continuing	57	Medium
Chicano Park ADA Upgrades / S13003	201	Continuing	57	Medium
Keiller Neighborhood Park ADA Improvements / S15030	233	Continuing	57	Medium
Olive St Park Acquisition and Development / S10051	265	Continuing	57	Medium
Southeastern Mini Park Improvements / L16000	291	Continuing	57	Medium
Bay Terraces Community Center / S16060	188	Continuing	56	Medium
Memorial Community Building Clearance Activity / S15039	243	Continuing	56	Medium
Carmel Valley Neighborhood Park #8 / S00642	196	Continuing	55	Medium
Del Mar Mesa Neighborhood Park Ph II / S13023	211	Continuing	55	Medium
Mira Mesa CP - Exp & Aquatic Complex / S00667	244	Continuing	55	Medium
Guymon Ngh Pk & Horton ES Joint Use Dev / S16045	228	Continuing	54	Medium
Trail for All People / S13001	311	Warranty	54	Medium
El Cuervo Adobe Improvements / S14006	221	Continuing	53	Medium
North Park Mini Park & Streetscape Improvements / S10050	261	Continuing	53	Medium
Old Mission Dam Preservation / S00611	263	Warranty	53	Medium
Encanto Comm Pk Security Lighting Upgrades / S16017	222	Continuing	52	Medium
Rolling Hills Neighborhood Park ADA Upgrades / S15021	282	Continuing	52	Medium
West Maple Canyon MP / S00760	317	Continuing	52	Medium
East Village Green General Development Plan / S16014	217	Warranty	51	Medium
Charles Lewis III Memorial Park / S00673	200	Warranty	49	Low
North Chollas Comm Park Comfort Station / S00654	260	Underfunded	49	Low
Wightman Street Neighborhood Park / S00767	318	Continuing	49	Low
Kelly St Neighborhood Pk Security Lighting Upgrade / S16016	234	Continuing	48	Low
Children's Park Improvements / S16013	202	Continuing	47	Low
Dennerly Ranch Neighborhood Park / S00636	213	Continuing	47	Low
Hidden Trails Neighborhood Park / S00995	230	Underfunded	47	Low
Torrey Hills NP Development / S13007	306	Continuing	47	Low
Canyon Hills Resource Park Improvements / S15006	193	Continuing	45	Low
Doyle Park Community Park ADA Upgrades / S15037	214	Continuing	45	Low
Hickman Fields Athletic Area / S00751	229	Continuing	44	Low
East Village Green Phase 1 / S16012	218	Continuing	42	Low
Beyer Park Development / S00752	189	Continuing	41	Low
Chollas Lake Pk Playground Improvements / S14002	203	Continuing	40	Low
Central Avenue MP Acquisition/Development / S00992	198	Continuing	39	Low
Egger/South Bay Community Park ADA Improvements / S15031	219	Continuing	36	Low
Los Penasquitos Cyn Preserve STRl Restor / S13014	239	Continuing	35	Low
Tubman Charter School JU Improvements / S13000	312	Continuing	31	Low
Kumeyaay Lakes Berm Restoration and Dredg / S00655	235	Underfunded	27	Low
University Village Park Tot Lot / S13005	313	Continuing	25	Low
Canyonside Community Park Improvements / S12004	194	Continuing	22	Low
Mission Trails RP Cowles Mountain Trail / S10065	252	Continuing	20	Low

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Mission Trails RP Trail Realignment / S10066	254	Continuing	20	Low
Del Mar Mesa Central Multi Use Trail / S00890	209	Continuing	19	Low
Del Mar Mesa N Hiking/Equestrian Trail / S00892	210	Continuing	19	Low
Del Mar Mesa Southern Multi-Use Trail / S00889	212	Continuing	19	Low
Hiking & Equestrian Trail NP #10 / S00722	231	Continuing	19	Low
Salk Neighborhood Park & Joint Use Devel / S14007	284	Continuing	19	Low
Torrey Hills SDG&E Easement Enhancement / S11006	307	Continuing	19	Low
Rancho Penasquitos Towne Centre Park Imp / S12003	277	Continuing	14	Low
Crest Canyon Resource Management Plan / S10067	207	Continuing	N/A	N/A
Fairbrook Neighborhood Park Development / S01083	224	Continuing	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	227	Continuing	N/A	N/A
Mission Trails RP Master Plan Update / S01014	253	Continuing	N/A	N/A
Pacific Highlands Ranch Community Park / RD16002	267	Continuing	N/A	N/A
Pacific Highlands Ranch Hiking & Biking / RD12003	268	Continuing	N/A	N/A
Piazza Famiglia Park / RD16000	273	Continuing	N/A	N/A
Torrey Highlands Trail System / RD12002	305	Continuing	N/A	N/A
Torrey Meadows Neighborhood Park / S00651	308	Continuing	N/A	N/A
Coastal Erosion and Access / AGF00006	205	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	250	Continuing	Annual	Annual
Open Space Improvements / AGG00001	266	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	278	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	279	Continuing	Annual	Annual
Reclaimed Water System				
Recycled Water Tank Modifications / S12014	404	Continuing	90	Medium
Evans Pond Reclaimed Water Pipeline Inst / S13010	223	Continuing	40	Medium
Recycled Water System Upgrades / S10010	402	Warranty	N/A	N/A
North City Reclamation System / AHC00002	386	Continuing	Annual	Annual
Reclaimed Water Extension / AHC00001	400	Continuing	Annual	Annual
Reclaimed Water Retrofit / AHC00003	401	Continuing	Annual	Annual
Recycled Water Systems Upgrades / AHC00004	403	Continuing	Annual	Annual
Transportation				
City Heights Pedestrian Improvements / S15044	480	New	91	High
State Route 56 Bike Interchanges / S00955	550	Continuing	90	High
La Media Road Improvements / S15018	510	Continuing	85	High
Market St-Euclid to Pitta-Improvements / S16022	515	Continuing	84	High
38th Street Improvements / S00930	454	Warranty	81	High
Midway Street Bluff Repair / S12005	518	Continuing	80	High
Mission Beach Brdwalk Bulkhead Phased / L14004	522	Continuing	78	High
34th & 35th @ Madison Ave Improvements / S00922	452	Warranty	76	High
Sea World Dr/I5 Interchange Improvement / S00888	546	Continuing	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	478	Continuing	73	High
Juan Street Concrete Street / S00602	507	Continuing	73	High

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Laurel Street Bridge over SR 163 / S00939	511	Warranty	73	High
Torrey Pines Road Improvement Phase 2 / S15023	556	Continuing	73	High
Coastal Rail Trail / S00951	481	Underfunded	72	High
Talbot Street Slope Restoration / S00609	554	Warranty	72	High
Miramar Road-I-805 Easterly Ramps / S00880	520	Continuing	71	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	540	Continuing	71	High
Bear Drive Retaining Wall / S10093	462	Warranty	70	High
W Mission Bay Dr Bridge Over SD River / S00871	566	Continuing	70	High
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	506	Continuing	66	High
Old Otay Mesa Road-Westerly / S00870	526	Continuing	66	High
Pacific Hwy Curb Ramp Barrier Removal / S11045	530	Warranty	66	High
Airway Road Improvements / S16043	456	Continuing	65	High
Siempre Viva Road Improvements / S16044	548	Continuing	65	High
Pacific Beach Curb Ramp Barrier Removal / S11048	528	Continuing	62	High
25th Street Renaissance Project / S00985	451	Warranty	61	Medium
SR 163/Friars Road / S00851	541	Continuing	61	Medium
Little McGonigle Ranch Road-DM Mesa/SR56 / S16040	513	Continuing	58	Medium
Palm Avenue Roadway Improvements / S00913	532	Continuing	57	Medium
SR94/Euclid Av Interchange Phase 2 / S14009	542	Continuing	57	Medium
N Torrey Pines Rd Bridge/ Los Penasquitos / S00935	523	Warranty	56	Medium
Poway Road Bicycle Path - Class I / S00943	534	Warranty	56	Medium
Regents Rd Widening-Genesee to Executive / S00881	535	Continuing	56	Medium
San Diego River Multi-Use Path / S00958	543	Warranty	56	Medium
43rd St fr Logan to I805 St Widening / S00845	455	Warranty	55	Medium
Carmel Val Rd-Via Albutura-Camin Del Sur / S00854	474	Continuing	55	Medium
Talmadge Historic Gates / L12001	298	Continuing	55	Medium
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	490	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	531	Continuing	53	Medium
Park Boulevard At-Grade Crossing / S15045	533	Continuing	53	Medium
Streamview Drive Improvements / S00864	552	Continuing	53	Medium
Talmadge Traffic Calming Infrastructure / S17001	300	New	53	Medium
University Avenue Mobility / S00915	562	Continuing	53	Medium
Linda Vista/Genesee Intersection Improve / S00907	512	Continuing	52	Medium
Bayshore Bikeway / S00944	461	Warranty	51	Medium
Carmel Valley Road Enhancement Project / S00859	476	Warranty	51	Medium
Del Sol Boulevard-Central / S00858	486	Continuing	51	Medium
Georgia Street Bridge Improvements / S00863	497	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / L12000	206	Continuing	50	Medium
Sorrento Valley Rd & I5 Interchange / S00914	549	Continuing	50	Medium
Five Points Neighborhood Pedestrian Impr / S00988	493	Warranty	48	Medium
North Park/Main St Sidewalk Improvements / S10040	262	Continuing	47	Low
Switzer Canyon Bridge Enhancement Prog / S10054	295	Underfunded	47	Low
Carmel Val Rd-Lopelia Mdws-Via Abertura / S00934	473	Continuing	46	Low

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Project	Page No.	Project Status	Priority Score	Priority Category
El Cajon Blvd Streetscape Improvements / S00826	220	Continuing	46	Low
Torrey Meadows Drive Overcrossing / S10015	555	Continuing	46	Low
Genesee Avenue Widen I-5 Crossing / S00839	495	Continuing	44	Low
Pomerado Median Improve-N of R Bernardo / S10035	274	Underfunded	44	Low
Cherokee Street Improvements / S00921	479	Warranty	43	Low
Otay Mesa Truck Route Phase 4 / S11060	527	Continuing	43	Low
Camino Del Sur-SR-56 to Dormouse / S00872	468	Continuing	42	Low
Carmel Valley Landscaping & Irrigation / L14000	195	Continuing	42	Low
Coast Blvd Walkway Improvements / S15001	204	Continuing	42	Low
Tierrasanta - Median Conversion / L14001	301	Warranty	42	Low
Torrey Pines Road Slope Restoration / S00877	557	Warranty	42	Low
Camino Santa Fe Median Improvements / S10037	191	Warranty	41	Low
Carmel Country Road Low Flow Channel / S00969	469	Continuing	41	Low
Holly Dr. Street Improvements / S11033	501	Warranty	37	Low
Talmadge Decorative SL Restoration / S00978	297	Warranty	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	299	Warranty	36	Low
La Jolla Mesa Drive Sidewalk / S00928	508	Continuing	33	Low
El Camino Real/SR 56 Bike Path Connector / S00981	491	Warranty	32	Low
N Torrey Pines Roadway/Median Enhance / S00868	524	Warranty	32	Low
Torrey Highlands Community ID & Enhance / S11009	303	Continuing	32	Low
Mission Hills Historic Street Lighting / S11008	251	Warranty	30	Low
Martin Luther King Jr. Promenade / S13020	516	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / S00852	496	Continuing	13	Low
Balboa Avenue Corridor Improvements / S00831	460	Continuing	12	Low
Azalea Park Neighborhood Identification / S00699	459	Warranty	N/A	N/A
Beta Street Green Alley / S15041	463	New	N/A	N/A
Camino Del Sur (Bernardo Lks/Lone Quail) / RD11000	466	Warranty	N/A	N/A
Camino Del Sur - 2 Lns(T Sta Fe to Carmel Mtn. Rd) / RD15000	467	Continuing	N/A	N/A
Carmel Mountain Rd to Del Mar Mesa Rd / S00846	470	Continuing	N/A	N/A
Carmel Mountain Road (T-5.2) / RD15002	471	Continuing	N/A	N/A
Carmel Val Rd-Del Mar Hts-Lopelia Mdws / S00906	472	Warranty	N/A	N/A
Carmel Valley Rd 4/6 Lanes s of Street A / S00900	475	Continuing	N/A	N/A
Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd / RD15001	477	Continuing	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	485	Continuing	N/A	N/A
Dennery Road East / S10018	487	Continuing	N/A	N/A
El Camino Real Widening / S00916	489	Warranty	N/A	N/A
Euclid Avenue & Home Improvements / S00886	492	Warranty	N/A	N/A
Florida Drive Median Improvements / S11057	494	Warranty	N/A	N/A
Hillery Drive Improvements / S11064	500	Warranty	N/A	N/A
I5 to SR56 Freeway Connectors / S00707	502	Continuing	N/A	N/A
I5/SR56 Fiberoptic Relocation / S00708	503	Continuing	N/A	N/A
La Jolla Village Drive-I-805 Ramps / S00857	509	Warranty	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	521	Warranty	N/A	N/A

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Project	Page No.	Project Status	Priority Score	Priority Category
Pacific Highlands Traffic Signals / S01062	529	Continuing	N/A	N/A
Regents Road Bridge / S00729	536	Continuing	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	539	Continuing	N/A	N/A
State Route 56 Freeway Expansion / RD14000	551	Continuing	N/A	N/A
Triple Pipe Crossing Dennerly Road / S10017	561	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	564	Continuing	N/A	N/A
Village Loop Road / S00919	565	Warranty	N/A	N/A
Westerly Extension of Hazard Center Dr / RD10001	568	Continuing	N/A	N/A
Bridge Rehabilitation / AIE00001	464	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	465	Continuing	Annual	Annual
Concrete Streets / AID00006	482	Continuing	Annual	Annual
Cooperative Traffic Signal Projects / AIL00003	484	Continuing	Annual	Annual
Guard Rails / AIE00002	498	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	504	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	505	Continuing	Annual	Annual
Median Installation / AIG00001	517	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	519	Continuing	Annual	Annual
New Walkways / AIK00001	525	Continuing	Annual	Annual
Resurfacing of City Streets / AID00005	537	Continuing	Annual	Annual
School Traffic Safety Improvements / AIK00002	545	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	547	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	553	Continuing	Annual	Annual
Traffic Calming / AIL00001	558	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	559	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	560	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	563	Continuing	Annual	Annual
Wastewater				
Harbor Drive Trunk Sewer Replacement / S00336	364	Warranty	90	High
South Metro Sewer Rehabilitation Ph 3B / S00317	409	Continuing	90	High
Harbor Dr TS Participation Agreement / RD16001	362	Continuing	89	High
Alvarado Trunk Sewer Phase IV / S15019	349	Continuing	84	Medium
Tecolote Canyon Trunk Sewer Improvement / S15020	412	Continuing	84	Medium
Gonzales Canyon Sewer / RD16004	360	Continuing	N/A	N/A
South Mission Valley Trunk Sewer / S00302	410	Warranty	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	379	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	395	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	408	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	416	Continuing	Annual	Annual
Water				
Catalina 12inch Cast Iron Mains / S12008	352	Continuing	98	High
Montezuma/Mid-City Pipeline Phase II / S11026	381	Continuing	98	High
Harbor Drive Pipelines Replacement / S12028	363	Continuing	97	High

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Project	Page No.	Project Status	Priority Score	Priority Category
Lindbergh Field 16" CI Main Replacement / S10055	369	Continuing	97	High
El Monte Pipeline No 2 / S10008	358	Continuing	96	High
La Jolla View Reservoir / S15027	367	Continuing	96	High
30th Street Pipeline Replacement / S12010	345	Continuing	93	Medium
University Ave Pipeline Replacement / S11021	414	Continuing	93	Medium
Upas St Pipeline Replacement / S11022	417	Continuing	93	Medium
Alvarado 2nd Extension Pipeline / S12013	348	Continuing	92	Medium
Morena Pipeline / S16027	382	Continuing	92	Medium
Pacific Beach Pipeline South (W) / S12015	394	Continuing	92	Medium
Otay 1st/2nd PPL West of Highland Avenue / S12016	388	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / S13015	418	Continuing	90	Medium
La Jolla Scenic Drive 16inch Main / S12009	366	Continuing	82	Low
Otay 1st/2nd PPL Abandon E of Highland / S11027	387	Continuing	77	Low
Little McGonigle Ranch Road Pipeline / S00069	370	Continuing	70	Low
Otay Second Pipeline Relocation-PA / S15016	389	Continuing	99	High
Del Mar Heights Pipeline Relocation / S00070	356	Continuing	N/A	N/A
New 16" Water Mains (U-3) / RD15003	385	Continuing	N/A	N/A
Water CIP Emergency Reserve / S00048	419	Continuing	N/A	N/A
Corrosion Control / AKA00001	355	Continuing	Annual	Annual
Freeway Relocation / AKB00002	359	Continuing	Annual	Annual
Instrumentation and Control / AKB00007	365	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	368	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	397	Continuing	Annual	Annual
Water Main Replacements / AKB00003	421	Continuing	Annual	Annual