

QUALCOMM Stadium



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QUALCOMM Stadium

Qualcomm Stadium celebrates its 50th year of service in 2017. Over the years, the stadium has hosted World Series, Super Bowls, National League Championships, world class soccer and more. It is the home of the National Football League's San Diego Chargers and the 2016 Mountain West Division Champion San Diego State Aztecs football program. The annual Poinsettia and Holiday Bowls both broadcast on ESPN to the nation. The stadium hosts over 1 million people annually. The parking lot spans 122 acres. The Capital Improvements Program (CIP) Budget supports the implementation of projects that keep the stadium in condition to continue hosting large scale, national events of high importance. Funding for the CIP projects comes from Qualcomm Stadium revenue.

2016 CIP Accomplishments

Capital improvements are vital to the continuing operation of the stadium. For Fiscal Year 2016, these improvement projects progressed:

- Completed Phase 1 of the Stadium Spalling Project
- Completed the Emergency Back Up Lighting Project
- Initiated the Fiber Optic and CATV Project
- Elevator Modernization

2017 CIP Goals

The CIP Goals for Fiscal Year 2017 remain as critical to stadium operations. As the stadium continues to age, more investment in the maintenance of the venue will be required. CIP funding will continue to grow. The City is contractually obligated to maintain the facility in clean, working order. The CIP budget will be needed to support:

- Initiate Phase 2 of the Stadium Spalling Project
- Continue the Fiber Optic/Cable Replacement Project
- Initiate Escalator Repair
- Complete Electrical Inspection of Stadium's Electrical System
- Initiate Concrete Spalling Phase 2
- Continue Expansion of Joint Repair
- Initiate Roof Repair of Perimeter Offices



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QUALCOMM Stadium: Capital Improvement Projects

Project	Prior Fiscal Years	FY2017 Proposed	Future Fiscal Years	Project Total
QUALCOMM Stadium / ABG00001	\$ 1,916,720	\$ -	\$ 3,000,000	\$ 4,916,720
Stadium Reconstruction / S16025	2,100,000	-	-	2,100,000
QUALCOMM Stadium Total	\$ 4,016,720	\$ -	\$ 3,000,000	\$ 7,016,720



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QUALCOMM Stadium / ABG00001

Bldg - Stadium Facilities

Council District: 6	Priority Score: Annual
Community Plan: Mission Valley	Priority Category: Annual
Project Status: Continuing	Contact Information: Medina, Lydia
Duration: 2010 - 2024	619-641-3105
Improv Type: Betterment	lmedina@sanidiego.gov

Description: This annual allocation provides for needed improvements at QUALCOMM Stadium, including the emergency back-up lighting system, roof replacement, fiber optic & CATV, elevator modernization, and concrete spalling.

Justification: QUALCOMM Stadium enriches the quality of life through a variety of hosted events, and serves as a visitor attraction that strengthens the local economy. As the stadium ages, regular upgrades and renovations are required for various components of the facility.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

Schedule: Design and construction will be phased in accordance with the scope of various projects.

Summary of Project Changes: Funding for this project has been decreased \$750,000 for Fiscal Year 2017 as scheduled projects will spend down continuing appropriations. No other significant change has been made to this project for Fiscal Year 2017.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2017	FY 2017 Anticipated	FY 2018	FY 2019	FY 2020	FY 2021	Future FY	Unidentified Funding	Project Total
QUALCOMM Stadium Operations CIP Fund	200116	\$ 386,965	\$ 1,529,755	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 4,916,720
Total		\$ 386,965	\$ 1,529,755	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 4,916,720

QUALCOMM Stadium
Stadium Reconstruction / S16025

Bldg - Stadium Facilities

Council District: 7	Priority Score: N/A
Community Plan: Mission Valley	Priority Category: N/A
Project Status: Continuing	Contact Information: Shackelford, Kris
Duration: 2016 - 2017	619-533-4121
Improv Type: Replacement	kshackelford@sandiego.gov

Description: This project proposes to replace existing Qualcomm Stadium with a new multiuse sports, entertainment, and recreation stadium. It also includes demolition of the existing Qualcomm stadium after the new stadium is constructed.

Justification: The existing stadium opened in 1967. A new stadium is proposed to provide an updated facility to enable San Diego to continue to host premier recreation events such as athletic events, family entertainment events, concerts, and other meeting activities.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with Mission Valley Community Plan and is in conformance with the City's General Plan.

Schedule: The design and construction schedule will be updated when a financing plan is approved and funding becomes available.

Summary of Project Changes: No significant change has been made to this project in Fiscal Year 2017.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2017	FY 2017 Anticipated	FY 2018	FY 2019	FY 2020	FY 2021	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	\$ 1,827,893	\$ 272,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,100,000
Total		\$ 1,827,893	\$ 272,107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,100,000